



AGENDA
VILLAGE BOARD MEETING
RICHFIELD VILLAGE HALL
4128 HUBERTUS ROAD, HUBERTUS WISCONSIN
November 17, 2016
7:00P.M.

1. Call to Order/ Roll Call
2. Verification of Compliance with Open Meeting Law
3. Pledge of Allegiance
4. PUBLIC HEARING
 - a. 2017 Village Budget
 - b. Discussion/Action regarding Resolution R2016-11-01, a Resolution adopting the 2017 Village Budget
5. PUBLIC COMMENTS (Public comments are an opportunity for citizens to voice concerns to the Board regarding reports and discussion/action items on the agenda, only. Public comments are not a public hearing and are typically a one-way conversation from a citizen to the Board. Individual comments shall not exceed 3 minutes, with a total time limit of approximately 20 minutes. Unless part of a Public Hearing, handouts will not be accepted by the Village. Comments beyond 20 minutes will be moved to the end of the meeting at the discretion of the President.)
6. CONSENT AGENDA
 - a. Vouchers for Payment
 - b. Treasurer's Report
 - c. Meeting Minutes:
 - i. October 20th – Regular Meeting
 - d. New Operator Licenses
 - e. St. Gabriel Catholic Parish – Trivia Night Class "B" Picnic License
 - f. Temporary Operator License Renewal Applications
7. DISCUSSION/ACTION ITEMS
 - a. Discussion/Action regarding a Conditional Use Permit petition for property located at 1872 STH 175 (Tax Key: V10_030000Z) to operate a "sit-down restaurant" in the B-5 zoning district, Sobelman's Pub and Grill
 - b. Discussion/Action regarding an agreement for the assignment of We Energy electric bills to the Reflections Village Homeowners Association
 - c. Discussion/Action regarding the granting of New Combination "Class B" Retail License for the sale of Fermented Malt Beverages and Intoxicating Liquors, coin-operated machines and unenclosed premise permit – Flynn's located at 640 Plat Road
 - d. Discussion/Action regarding the granting of New Combination "Class B" Retail License for the sale of Fermented Malt Beverages and Intoxicating Liquors, coin-operated machines and unenclosed premise permit – Joe Mama's Bar and Grille located at 4600 CTH Q
8. PUBLIC COMMENTS (...Continued)
9. CLOSED SESSION
 - a. Discussion/Action to enter into Closed Session pursuant to Section 19.85(1)(c) of the Wis Stats., considering employment, promotion, compensation or performance evaluation data of any public employee over which the governmental body has jurisdiction or exercises responsibility. – Village Administrator
10. RECONVENE IN OPEN SESSION
 - a. Discussion/Action regarding matters addressed in Closed Session outlined above

11. ADJOURNMENT

Additional explanation of items on the agenda (Communication Forms) can be found on the village's website at www.richfieldwi.gov. Notification of this meeting has been posted in accordance with the Open Meeting Laws of the State of Wisconsin. It is possible that members of and possibly a quorum of members of other governmental bodies of the municipality may be in attendance at the above stated meeting to gather information; no action will be taken by any governmental body at the above stated meeting other than the governmental body specifically referred to above in this notice. Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Village Clerk's office at 628-2260 or www.richfieldwi.gov with as much advance notice as possible.

2



AFFIDAVIT OF POSTING

Pursuant to Sec. 985.02(2), Wis Stats., I, Jennifer Keller, being duly sworn, state as follows:

1. I am an adult resident of the State of Wisconsin, and I make this affidavit on personal knowledge.
2. I hereby certify that I posted a copy of the attached:

1) Village Board Agenda, November 17th meeting
2) September 15 + 20 Condensed minutes to include Ordinance 2016-10-1, 2016-10-2, 2016-10-3 and 2016-10-4 + Resolution 2016-10-1
on 11-11 (date), 12:00 pm. (time), at the Village posting locations, namely: on the outside bulletin board of the Village Hall located at 4128 Hubertus Road, Hubertus; on the outside bulletin board at the Hubertus Post Office located at 3695 Hubertus Road, Hubertus; on the outside bulletin board at the Richfield Post Office located at 1925 Hwy 175, Richfield; and on the outside bulletin board at the Colgate Post Office located at 3392 Hwy Q, Colgate.

Signature

Date

Personally came before me this 11th day
of November, 2016.

Margaret M. Runnells
Notary Public, State of Wisconsin
My commission expires 10/11/2020

I also certify that notice of such meeting(s) were sent via email to the West Bend Daily News, the Germantown Express News, the Hartford Times Press, and the Milwaukee Journal Sentinel.

Signature

Date

I further certify that a copy has been posted to the Village website www.richfieldwi.gov.

Signature

Date

4 a-b



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

4a-b

MEETING DATE: November 17, 2016

SUBJECT: 2017 Village Budget

DATE SUBMITTED: November 11, 2016

SUBMITTED BY: Jim Healy, Village Administrator

POLICY QUESTION: DOES THE VILLAGE BOARD WISH TO APPROVE THE 2017 VILLAGE BUDGET?

ISSUE SUMMARY:

Tonight the Board will be considering its 2017 Village Budget, the culmination of several months of work by Administrative Staff, the Village Board, and our residents who chose to participate in the 7th Annual Community Budget Workshop. This Budget is yet another step forward for the Village in maintaining its financial solvency by saving for future capital purchases, continued exploration in the arena of forming intergovernmental agreements with surrounding taxing jurisdictions, maintaining existing service levels, and in some instances, improving them. For the Village's third year in a row, we have seen continued growth in our residential population with 47 new home starts in 2016. In 2015, the Village had 44 new home starts in the community. This new home growth has yielded a "Net New Construction" amount of \$22,547,500, which allows us to collect an additional \$37,351 in property taxes. This amount equates to a 1.49% increase over last year. In Washington County, only the Village of Germantown had more equalized value growth than Richfield. The Village of Germantown's "Net New Construction" according to the Wisconsin Department of Revenue was \$34,775,500. The next closest community was the City of West Bend at \$16,378,800. Much, if not all, of the Village's growth in this regard is due to single family residential homes whereas in other communities it is likely a combination of commercial, manufacturing, and residential growth (single/multi-family).

Net New Construction History

2013	2014	2015	2016
0.72%	1.16%	1.28%	1.49%

Mill Rate History

2014	2015	2016	2017
\$1.67	\$1.67	\$1.66	\$1.67

While it is true that the Village Board will be considering a tax increase with this year's Budget, the literal amount that it will be increased is the amount difference between \$1.6628 and \$1.6671 per thousand (\$1.66 v. \$1.67). The proposed Mill Rate or the taxable rate expressed on a per thousand basis of assessed value would revert back to 2015 and 2014 levels. In terms of dollars and cents, on the average homeowner in the Village of Richfield with a \$288,500 home, the amount in the Village's portion of the tax bill their property taxes will increase by is a relatively nominal amount of \$2.88, total. This is an increase of 0.26%, a little more than one-quarter of one percent.

Without utilizing Governor Walker's 'Tool' for municipalities to account for growth in the community, the services the Village provides cannot be equitably distributed amongst all property owners. Many service requirements come along with the demands of a growing residential population. By utilizing Governor Walker's 'Net New Construction' provision, we ensure the new growth our community continues to experience and the services they undoubtedly utilize are not diluted or subsidized by our existing tax base.

In 2017, the Village is scheduled to make the following Capital Expenditures for purchase

- Server & Battery Backup - \$10,000



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

4a-b

MEETING DATE: November 17, 2016

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SUBMITTED BY: Jim Healy, Village Administrator

- Heritage Park Swingset Feature - \$6,000
- Roadway Improvement 2017 – Friess Lake Road - \$205,154
- Roadway Improvement 2017 – Scenic Road - \$476,960

TOTAL - \$698,114

Budgetary highlights from the 2017 Budget will be presented the night of the meeting.

FISCAL IMPACT:

REVIEWED BY: Katey Schmitt
Village Deputy Treasurer

Initial Project Costs: Per 2017 Budget
Future Ongoing Costs: Per 2017 Budget
Physical Impact (on people/space): Variable
Residual or Support/Overhead/Fringe Costs: Per 2017 Budget

ATTACHMENTS:

1. Resolution R2016-11-01, a Resolution adopting the 2017 Village Budget
2. Proposed 2017 Village Budget as published in the West Bend Daily News
3. 2017 annotated Village Budget

STAFF RECOMMENDATION:

Motion to adopt Resolution R2016-11-01, a Resolution adopting the 2017 Village Budget as published in the West Bend Daily News 'Notice of Public Hearing' for the Village of Richfield.

APPROVED FOR SUBMITTAL BY:

VILLAGE CLERK USE ONLY
BOARD ACTION TAKEN

[Signature]
Village Staff Member

[Signature]
Village Administrator

Resolution No. _____
Ordinance No. _____
Approved _____
Other _____

Continued To: _____
Referred To: _____
Denied _____
File No. _____

RESOLUTION R2016-11-01

**A RESOLUTION ADOPTING THE 2017 ANNUAL PROGRAM BUDGET AND
ESTABLISHING THE TAX LEVY**

WHEREAS, the Village of Richfield requires an annual budget appropriating monies to finance activities of the Village for the ensuing fiscal year; and

WHEREAS, the Village Board of Trustees have duly considered and discussed a budget for 2017 as proposed by the Village Administrator and Deputy Treasurer; and

WHEREAS, the Village Board of Trustees held a public hearing on the 2017 Annual Program Budget on November 17, 2016, as required by Wisconsin law; and

WHEREAS, the 2017 budget requires a tax levy to partially finance the appropriations.

NOW, THEREFORE, BE IT RESOLVED by the Village Board of the Village of Richfield, Wisconsin, that;

Budgeted revenue estimates and expenditure appropriations for the year 2017 for the Village's General Fund; Richfield Utility; Bark Lake Utility; Richfield Utility #2 are hereby adopted as set forth in the attachment titled "Notice of Public Hearing for the Village of Richfield" and established in detail in the 2017 budget document.

BE IT FURTHER RESOLVED, that the property tax levy required to finance the 2017 Budget is \$2,544,073.00

PASSED THIS 17th DAY OF NOVEMBER 2016, BY THE VILLAGE BOARD OF THE VILLAGE OF RICHFIELD, WASHINGTON COUNTY, WISCONSIN.

John Jeffords, Village President

Jim Healy, Administrator/Clerk

NOTICE OF BUDGET FOR THE VILLAGE OF RICHFIELD

Notice is hereby given, pursuant to Sec. 65.90 Wis. Statutes, that on Thursday, November 17, 2016, at 7:00 PM a PUBLIC HEARING on the proposed 2017 operating budget of the Village of Richfield will be held at the Village Hall, 4128 Hubertus Rd. A summary of the proposed budget is presented below. The detailed budget is available for public inspection at the Village Hall from 7:30 am to 4:00 PM, Monday through Friday.

GENERAL OPERATING FUND:	2015 ACTUAL	2016 BUDGET	2017 PROPOSED BUDGET	% CHANGE FROM 2016 BUDGET
REVENUES:				
PROPERTY TAXES	2,475,163	2,506,722	2,544,073	1.49%
OTHER TAXES	3,342	2,057	2,057	0.00%
INTERGOVERNMENTAL	824,582	737,534	724,919	-1.71%
LICENSES AND PERMITS	296,164	210,875	227,862	8.06%
FINES, FORFEITURES AND PENALTIES	265	405	405	0.00%
PUBLIC CHARGES FOR SERVICES	68,107	52,860	49,260	-6.81%
INTEREST INCOME	13,188	13,700	11,970	-12.63%
MISCELLANEOUS REVENUES	70,011	3,424,265	482,168	-85.92%
SPECIAL ASSESSMENT INCOME-RIVERVIEW DR	17,896	8,140	12,325	51.41%
SPECIAL ASSESSMENT INCOME - SOUTHSORE DR	5,976	1,404	1,891	34.69%
TRANSFER FROM DESIGNATED FUNDS	0	304,863	6,000	-98.03%
TOTAL REVENUE	3,774,694	7,262,825	4,062,930	-44.06%

EXPENSES:				
GENERAL GOVERNMENT	551,002	614,150	660,185	7.50%
PUBLIC SAFETY	1,025,514	4,448,409	1,425,590	-67.95%
PUBLIC WORKS	1,261,923	1,927,839	1,705,246	-11.55%
PARKS/RECREATION	165,964	154,641	163,771	5.90%
CONSERVATION AND DEVELOPMENT	78,573	98,600	78,952	-19.93%
CONTINGENCY	0	3,000	13,000	333.33%
DEBT SERVICE - RIVERVIEW DRIVE	14,183	14,183	14,183	0.00%
DEBT SERVICE - SOUTH SHORE	2,003	2,003	2,003	0.00%
TOTAL EXPENDITURES	3,099,162	7,262,825	4,062,930	-44.06%
TAX LEVY	2,475,163	2,506,722	2,544,073	1.49%
TAX RATE PER THOUSAND	1.6687	1.6628	1.6671	0.26%

CAPITAL IMPROVEMENT FUND

	2015 ACTUAL	2016 PROJECTED	2017 PROPOSED BUDGET
REVENUES:			
CAPITAL OUTLAYS	1,191,995	928,218	957,165
EXPENSES:			
CAPITAL OUTLAYS	775,087	1,123,107	700,057
TRANSFER TO/FROM CIP FUND	416,908	(194,889)	257,108
BEGINNING FUND BALANCE	708,232	1,125,140	930,251
ENDING FUND BALANCE	1,125,140	930,251	1,187,359

	2015 REVENUES	2016 YTD REVENUES	% CHANGE
IMPACT FEE BUDGET			
PARK IMPACT FEES	41,653	27,155	-35%
FIRE IMPACT FEES	72,848	39,202	-46%

The following are the proposed levies for all funds of the Village of Richfield for 2017:

	General Fund	Richfield Utility	Richfield Utility #2	Bark Lake Utility
TOTAL REVENUES	1,517,297	-	-	-
TOTAL EXPENDITURES	4,061,370	3,436	1,448	2,652
EXCESS	(2,544,073)	(3,436)	(1,448)	(2,652)
PROPERTY TAX CONTRIBUTIONS	2,544,073	3,436	1,448	2,652

	Total Levy Amounts per Budget Year 2015	2016	2017	
GENERAL FUND	2,475,163	2,506,722	2,544,073	
RICHFIELD UTILITY	3,375	3,436	3,436	
BARK UTILITY	2,622	2,652	2,652	
RICHFIELD UTILITY #2	1,370	1,448	1,448	
Total	2,482,530	2,514,258	2,551,609	1.49%

The Village's Projected Outstanding General Obligation Debt at December 31, 2016 is \$1,029,718.66.

Jim Healy
Village Administrator

**2017 PROPOSED
BUDGET**

VILLAGE OF RICHFIELD	2010	2011	2012	2013	2014	2015	2015	2016	6/30/16	2017		
2017 BUDGET												
REVENUES	2010	2011	2012	2013	2014	2015	2015	2016	6/30/16	2017		%
	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	Difference	CHANGED
TAXES												
10 41110 PROPERTY TAXES	2,401,846.00	2,391,634.00	2,421,309.00	2,429,299.00	2,446,780.00	2,475,163.00	2,475,163.00	2,506,722.00	0.00	2,544,073.00	37,351.00	1.49%
10 41118 OVERRUN	5.00	6.80	0.00	-7.00	-7.00	7.00	0.00	7.00	0.00	7.00	0.00	0.00%
10 41119 OMITTED TAXES	0.00	0.00	0.00	0.00	0.00	0.00	2,852.00	0.00	0.00	0.00	0.00	0.00%
10 41150 FOREST CROPLAND TAXES	950.00	1,169.00	1,277.00	1,560.00	1,560.00	1,560.00	0.00	1,560.00	0.00	1,560.00	0.00	0.00%
10 41170 PILT VILLAGE PORTION	471.00	465.00	455.00	453.00	555.00	465.00	490.00	490.00	500.00	490.00	0.00	0.00%
TOTAL TAXES	2,403,272.00	2,393,274.80	2,423,041.00	2,431,305.00	2,448,888.00	2,477,195.00	2,478,505.00	2,508,779.00	500.00	2,546,130.00	37,351.00	1.49%
INTERGOVERNMENTAL												
10 43400 COMPUTER AID	2,869.00	2,680.00	2,518.00	2,685.00	3,210.00	3,000.00	2,666.00	2,666.00	0.00	4,355.00	1,689.00	63.35%
10 43410 STATE SHARED REVENUES	172,543.00	172,874.00	130,209.00	130,301.00	129,177.00	129,173.00	130,191.00	131,499.00	0.00	131,496.00	-3.00	0.00%
10 43420 FIRE INSURANCE DUES	44,256.00	45,797.00	47,941.00	46,724.00	55,634.00	56,000.00	48,485.00	48,485.00	0.00	53,472.00	4,987.00	10.29%
10 43430 FIRE DEPT FUEL	11,128.00	13,617.00	14,675.00	14,396.00	10,807.00	14,000.00	11,674.00	14,000.00	2,844.00	14,000.00	0.00	0.00%
10 43440 FIRE DEPT MAINTENANCE	1,955.00	2,217.00	0.00	2,013.00	213.00	2,000.00	2,299.00	2,000.00	0.00	2,000.00	0.00	0.00%
10 43450 FIRE INSPECTION FEES	0.00	0.00	324.00	150.00	350.00	500.00	200.00	500.00	0.00	500.00	0.00	0.00%
10 43460 RICHFIELD JT SCHOOL FUEL	2,990.00	1,868.00	1,263.00	904.00	4,707.00	1,000.00	1,256.00	3,000.00	978.00	3,000.00	0.00	0.00%
10 43470 RICHFIELD JT SCHOOL LAWN MAINTENANCE	4,616.00	4,785.00	3,178.00	4,456.00	5,077.00	3,500.00	3,708.00	3,500.00	61.00	3,500.00	0.00	0.00%
10 43480 RICHFIELD JT LEASE OF F550 SNOWPLOW	0.00	0.00	5,777.00	4,964.00	5,458.00	8,000.00	2,184.00	0.00	0.00	5,000.00	5,000.00	100.00%
10 43490 RICHFIELD JT SALT	0.00	0.00	3,520.00	5,039.00	954.00	4,000.00	742.00	0.00	0.00	2,000.00	2,000.00	100.00%
10 43500 SLINGER INSPECTIONS	0.00	0.00	850.00	31,958.00	74,480.00	75,969.00	75,969.00	75,969.00	37,985.00	77,325.00	1,356.00	1.78%
10 43501 SUSSEX INSPECTIONS	0.00	0.00	0.00	19,402.00	68,274.00	75,969.00	75,969.00	75,969.00	37,985.00	77,325.00	1,356.00	1.78%
10 43522 LAKE PATROL AIDS	3,102.00	1,945.00	1,641.00	1,490.00	0.00	0.00	1,551.00	0.00	0.00	0.00	0.00	0.00%
10 43523 AG USE PENALTY	1,423.00	17,736.00	703.00	5,817.00	8,303.00	0.00	11,472.00	0.00	0.00	0.00	0.00	0.00%
10 43531 TRANSPORTATION AIDS	297,728.00	309,357.00	309,357.00	309,357.00	309,759.00	309,357.00	322,201.00	322,196.00	161,098.00	322,196.00	0.00	0.00%
10 43635 BARK LAKE BOAT LAUNCH	0.00	8,669.00	40,000.00	0.00	80,000.00	160,000.00	80,000.00	0.00	0.00	0.00	0.00	0.00%
10 43620 STATE RECYCLING AIDS	13,410.00	2,000.00	11,681.00	11,136.00	11,640.00	11,650.00	11,658.00	11,650.00	11,212.00	12,650.00	1,000.00	8.58%
10 43640 INTERN GRANT	0.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 43650 FOREST CROPLAND AID	81.00	40,877.00	78.00	76.00	-19.00	100.00	76.00	100.00	306.00	100.00	0.00	0.00%
10 43670 ROAD IMPROVEMENT GRANT	0.00	5,900.00	0.00	56,405.00	0.00	41,204.00	41,204.00	0.00	0.00	0.00	0.00	0.00%
10 43671 MS4 REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	0.00	15,000.00	-30,000.00	-66.67%
10 43710 MOTOR OIL REFUNDS	931.00	18,862.00	519.00	959.00	0.00	1,000.00	1,077.00	1,000.00	0.00	1,000.00	0.00	0.00%
TOTAL INTERGOVERNMENTAL	557,032.00	649,184.00	574,234.00	648,232.00	769,024.00	896,422.00	824,582.00	737,534.00	252,797.00	724,919.00	-12,615.00	-1.71%
LICENSES, PERMITS AND FEES				714,823.00								
10 44100 LIQUOR LICENSES	11,751.00	11,746.57	11,433.00	11,365.00	11,203.00	12,000.00	11,396.00	12,000.00	11,800.00	12,000.00	0.00	0.00%
10 44101 OPERATOR LICENSES	6,572.00	5,787.00	6,037.00	6,432.00	6,886.00	7,000.00	6,384.00	7,000.00	4,565.00	7,000.00	0.00	0.00%
10 44102 CIGARETTE LICENSES	780.00	845.00	650.00	390.00	650.00	500.00	715.00	500.00	650.00	600.00	100.00	20.00%
10 41103 SODA LICENSES	370.00	362.08	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 44104 VENDING MACHINE LICENSES	2,700.00	2,525.00	2,625.00	2,875.00	2,600.00	3,000.00	2,500.00	3,000.00	2,425.00	3,000.00	0.00	0.00%
10 44105 ELECTRICAL LICENSES	3,802.00	4,455.00	4,184.00	270.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 44106 KENNEL LICENSES	4.00	3.00	3.00	3.00	2.00	10.00	144.00	10.00	72.00	50.00	40.00	400.00%
10 44109 UNENCLOSED PREMISE	0.00	280.00	460.00	380.00	310.00	400.00	165.00	400.00	380.00	400.00	0.00	0.00%
10 44110 WEIGHTS & MEASURES	340.00	315.00	356.00	2,665.00	2,384.00	2,700.00	2,781.00	2,700.00	2,693.00	2,700.00	0.00	0.00%
10 44200 DOG LICENSES	-152.00	9,354.25	9,319.00	11,882.00	9,107.00	11,500.00	11,199.00	11,500.00	4,213.00	11,500.00	0.00	0.00%
10 44202 TARGET PERMITS	12,670.00	70.00	70.00	70.00	70.00	70.00	80.00	70.00	80.00	70.00	0.00	0.00%
10 44203 PET FANCIER'S LICENSES	70.00	340.00	210.00	180.00	210.00	350.00	420.00	350.00	330.00	350.00	0.00	0.00%
10 44205 WORK PERMITS	360.00	1,270.00	1,000.00	1,140.00	1,520.00	1,200.00	1,290.00	1,200.00	660.00	1,200.00	0.00	0.00%
10 44206 PEDDLER'S PERMIT	1,150.00	400.00	100.00	0.00	200.00	100.00	300.00	100.00	100.00	300.00	200.00	200.00%
10 44207 FIREWORKS PERMIT	0.00	0.00	0.00	671.00	100.00	0.00	150.00	0.00	50.00	100.00	100.00	100.00%
10 44300 BUILDING PERMITS	89,306.00	60,097.92	110,336.00	116,520.00	158,761.00	99,500.00	168,635.00	107,004.00	74,912.00	118,731.00	11,727.00	10.96%
10 44301 ELECTRICAL PERMITS	19,210.00	12,844.15	20,217.00	21,115.00	33,379.00	20,000.00	32,919.00	21,353.00	15,452.00	23,365.00	2,012.00	9.42%
10 44302 PLUMBING PERMITS	13,892.00	8,232.00	12,712.00	14,053.00	22,426.00	13,500.00	22,480.00	14,263.00	11,486.00	15,771.00	1,508.00	10.57%
10 44303 SHORELAND/FLOODPLAIN PERMIT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	500.00	0.00	0.00%
10 44304 ZONING PERMITS	2,075.00	3,360.00	2,563.00	4,475.00	4,575.00	4,500.00	8,490.00	4,500.00	3,575.00	4,500.00	0.00	0.00%
10 44306 BURNING PERMITS	1,910.00	2,484.00	3,478.00	3,474.00	4,194.00	3,000.00	11,142.00	4,000.00	4,341.00	5,000.00	1,000.00	25.00%
10 44307 HOUSE NUMBERS	265.00	372.36	240.00	460.00	695.00	400.00	692.00	400.00	474.00	500.00	100.00	25.00%
10 44308 STATE SEALS	1,032.00	473.00	1,032.00	1,892.00	1,720.00	1,500.00	1,936.00	1,500.00	1,034.00	1,700.00	200.00	13.33%
10 44309 ROAD BONDS	1,250.00	600.00	2,250.00	2,200.00	2,050.00	2,000.00	2,200.00	2,000.00	1,300.00	2,000.00	0.00	0.00%
10 44310 HOLDING TANK AGREEMENT	50.00	75.00	50.00	25.00	0.00	100.00	0.00	100.00	0.00	100.00	0.00	0.00%
10 44400 CSM REVIEW FEES	450.00	2,600.00	1,750.00	900.00	5,050.00	2,000.00	6,566.00	4,500.00	850.00	4,500.00	0.00	0.00%
10 44401 APPEALS & ZONING	3,676.00	4,735.00	1,600.00	2,455.00	5,050.00	1,500.00	555.00	1,500.00	0.00	1,500.00	0.00	0.00%
10 44402 MASTER PLAN AMENDMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.00	0.00	700.00	0.00	0.00%
10 44404 REZONING FEE	2,000.00	0.00	644.00	300.00	400.00	2,000.00	1,200.00	2,000.00	400.00	2,000.00	0.00	0.00%
10 44405 SITE PLAN FEE	3,400.00	3,320.00	4,600.00	9,550.00	2,400.00	4,000.00	1,600.00	4,000.00	1,600.00	4,000.00	0.00	0.00%
10 44406 CONDITIONAL USE PERMIT FEE	2,955.00	1,400.00	1,925.00	1,800.00	1,100.00	1,900.00	0.00	1,900.00	300.00	1,900.00	0.00	0.00%

**2017 PROPOSED
BUDGET**

10 44407 SUBDIVISION PLAT FEE	800.00	0.00	0.00	0.00	2,000.00	1,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	0.00%
10 44408 HOME OCCUPATION FEE	0.00	0.00	0.00	0.00	0.00	225.00	0.00	225.00	150.00	225.00	0.00	0.00%
10 44409 CONCEPTUAL REVIEW	600.00	0.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00%
10 44410 TEMPORARY USE PERMIT	0.00	0.00	0.00	0.00	-15.00	0.00	225.00	300.00	150.00	300.00	0.00	0.00%
TOTAL LICENSES, PERMITS AND FEES	183,288.00	138,346.33	200,194.00	217,542.00	279,027.00	196,255.00	296,164.00	210,875.00	145,042.00	227,862.00	16,987.00	8.06%
FINES, FORFEITURES AND PENALTIES												
10 44107 DOG FINES	200.00	255.00	207.00	155.00	200.00	255.00	165.00	255.00	105.00	255.00	0.00	0.00%
10 45100 COURT FINES	1,449.00	1,425.00	20.00	3,273.00	653.00	150.00	100.00	150.00	157.00	150.00	0.00	0.00%
TOTAL FINES, FORFEITURES AND PENALTIES	1,649.00	1,680.00	227.00	3,428.00	853.00	405.00	265.00	405.00	262.00	405.00	0.00	0.00%
PUBLIC CHARGES FOR SERVICES												
10 45196 PLANNER FEE REIMBURSED	15,547.00	4,550.09	4,971.00	5,593.00	8,372.00	5,000.00	4,349.00	5,000.00	1,000.00	5,000.00	0.00	0.00%
10 46100 SALE OF CODE BOOKS AND MAPS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 46101 PUBLICATION FEES	290.00	270.00	260.00	260.00	230.00	260.00	260.00	260.00	270.00	260.00	0.00	0.00%
10 46102 REGISTERED MAIL - POSTAGE	6.00	18.57	70.00	7.00	16.00	100.00	6.00	100.00	1.00	100.00	0.00	0.00%
10 46103 COPIES	432.00	251.19	382.00	205.00	15.00	200.00	188.00	200.00	117.00	200.00	0.00	0.00%
10 46104 ATTORNEY FEES REIMBURSED	17,457.00	4,715.50	3,883.00	2,699.00	21,979.00	4,000.00	27,692.00	10,000.00	15,604.00	13,000.00	3,000.00	30.00%
10 46105 RECORDING FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	400.00	400.00	100.00%
10 46106 TAX SEARCH	1,625.00	1,465.00	1,905.00	2,393.00	2,570.00	1,700.00	3,782.00	1,700.00	1,568.00	2,000.00	300.00	17.65%
10 46107 CABLE ADVERTISING	87.00	48.00	76.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 46108 RIGHT-OF-WAY PERMITS	3,420.00	3,530.00	4,275.00	5,810.00	6,000.00	4,000.00	5,625.00	4,000.00	2,475.00	4,000.00	0.00	0.00%
10 46109 ADS IN NEWSLETTER	13,050.00	8,325.00	2,700.00	1,402.00	1,045.00	5,000.00	729.00	2,000.00	0.00	2,000.00	0.00	0.00%
10 46190 LABOR CHARGES	0.00	0.00	977.00	0.00	0.00	0.00	922.00	0.00	0.00	0.00	0.00	0.00%
10 46300 HAULER PERMITS	100.00	300.00	300.00	0.00	450.00	300.00	0.00	300.00	400.00	300.00	0.00	0.00%
10 46310 SALE OF HWY MATERIALS	335.00	0.00	976.00	90.00	0.00	0.00	0.00	10,000.00	0.00	0.00	-10,000.00	-100.00%
10 46311 EQUIPMENT USE	0.00	0.00	334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 46312 ROAD USE FEE	5,000.00	5,000.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 46430 TRANSFER STATION	2,656.00	2,882.00	3,662.00	7,347.00	7,768.00	7,500.00	8,234.00	7,500.00	4,396.00	8,000.00	500.00	6.67%
10 46431 RECYCLING	3,627.00	2,712.79	5,188.00	4,733.00	5,658.00	5,000.00	1,285.00	5,000.00	725.00	5,000.00	0.00	0.00%
10 46440 WEED CUTTING	0.00	951.69	208.00	0.00	-695.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 46450 WILD MARSH LANDING	1,986.00	864.25	1,125.00	839.00	2,539.00	1,800.00	0.00	1,800.00	1,184.00	2,000.00	200.00	11.11%
10 46460 BARK LAKE BOAT LAUNCH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	961.00	2,000.00	2,000.00	100.00%
10 46850 ENGINEERING FEES REIMBURSED	33,264.00	6,127.87	18,049.00	2,673.00	15,592.00	5,000.00	15,035.00	5,000.00	1,000.00	5,000.00	0.00	0.00%
TOTAL PUBLIC CHARGES FOR SERVICES	98,882.00	42,011.95	54,341.00	39,051.00	71,540.00	39,960.00	68,107.00	52,860.00	29,701.00	49,260.00	-3,600.00	-6.81%
INTEREST												
10 48100 INTEREST EARNINGS	36,912.00	16,441.65	7,831.00	8,021.00	6,605.00	10,000.00	8,551.00	10,000.00	7,895.00	10,000.00	0.00	0.00%
10 48110 INTEREST ON RIVERVIEW	3,765.00	3,773.01	3,773.00	2,897.00	2,981.00	3,600.00	2,897.00	3,600.00	0.00	1,858.00	-1,742.00	-48.39%
10 48112 INTEREST ON SOUTH SHORE	0.00	0.00	0.00	724.00	724.00	100.00	724.00	100.00	0.00	112.00	12.00	12.00%
10 48119 INTEREST ON DELINQUENT PP TAX	346.00	96.56	521.00	87.00	249.00	0.00	1,016.00	0.00	39.00	0.00	0.00	0.00%
TOTAL INTEREST	41,023.00	20,311.22	12,125.00	11,729.00	10,559.00	13,700.00	13,188.00	13,700.00	7,934.00	11,970.00	-1,730.00	-12.63%
MISCELLANEOUS REVENUES												
10 48200 PARK RENTAL FEES	655.00	2,365.00	495.00	6,006.00	3,351.00	4,000.00	4,113.00	4,500.00	1,140.00	4,500.00	0.00	0.00%
10 48300 SALE OF ASSETS	4,400.00	0.00	4,200.00	29,550.00	0.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	100.00%
10 48310 NSF CHARGES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.00	0.00	0.00	0.00%
10 48380 ACCIDENT CLAIMS	147.00	0.00	790.00	0.00	0.00	0.00	0.00	0.00	756.00	0.00	0.00	0.00%
10 48500 DONATIONS	3,455.00	50.00	0.00	0.00	0.00	50.00	0.00	49.00	50.00	50.00	1.00	2.04%
10 48510 CABLE FRANCHISE	79,928.00	84,623.96	109,497.00	91,381.00	72,747.00	91,537.00	55,253.00	91,537.00	50,604.00	91,537.00	0.00	0.00%
10 48600 SPECIAL ASSESS INCOME - RIVERVIEW DRIVE	12,608.00	8,134.40	8,134.00	10,981.00	7,728.00	8,140.00	17,896.00	8,140.00	0.00	12,325.00	4,185.00	51.41%
10 48700 SPECIAL ASSESSMENT STREET LIGHTING	1,101.00	3,897.12	3,897.00	3,897.00	3,823.00	3,825.00	3,823.00	3,825.00	0.00	3,875.00	50.00	1.31%
10 48800 SPECIAL ASSESSMENT SOUTHSHORE DRIVE	1,404.00	1,280.58	1,281.00	1,281.00	1,281.00	1,404.00	5,976.00	1,404.00	0.00	1,891.00	487.00	34.69%
10 48900 MISCELLANEOUS REVENUES	6,446.00	5,944.61	1,751.00	1,720.00	5,319.00	6,000.00	164.00	6,000.00	1,406.00	3,000.00	-3,000.00	-50.00%
10 48901 ON LINE FEES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	92.00	0.00	0.00	0.00%
10 48920 RICHFIELD SOCCER LEAGUE	0.00	3,000.00	3,500.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	0.00	4,500.00	1,500.00	50.00%
10 48930 RICHFIELD YOUTH PROGRAM	24,000.00	3,000.00	3,000.00	3,000.00	3,798.00	3,000.00	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00%
10 48941 TRANSFER IMPACT FEES	0.00	0.00	0.00	0.00	5,749.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 48940 RICHFIELD ROCKETS	0.00	0.00	0.00	0.00	0.00	1,000.00	658.00	3,000.00	0.00	3,000.00	0.00	0.00%
10 52200 FIRE PROTECTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,309,353.93	226,947.00	367,706.00	-2,941,647.93	-88.89%
TOTAL MISCELLANEOUS REVENUES	134,144.00	112,295.67	136,545.00	150,816.00	103,796.00	121,956.00	93,883.00	3,433,808.93	281,023.00	496,384.00	-2,937,424.93	-85.54%
HERITAGE PARK SWINGSET												
10 48940 TRANSFERRED FROM RESERVES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	0.00	6,000.00	0.00	0.00%
10 49100 PROCEEDS FROM LONG TERM DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
TOTAL REVENUE	3,419,290.00	3,357,103.97	3,400,707.00	3,502,103.00	3,683,687.00	3,745,893.00	3,774,694.00	7,262,824.93	717,259.00	4,062,930.00	-3,199,894.93	-44.06%

**2017
BUDGET**

VILLAGE OF RICHFIELD												
2017 BUDGET												
EXPENDITURES												
		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017	%
GENERAL GOVERNMENT		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	CHANGE
VILLAGE BOARD												
10 51100 100	SALARIES	29,860.00	29,860.00	29,860.00	29,860.00	29,860.00	29,860.00	29,860.00	29,860.00	14,929.00	29,860.00	0.00
10 51100 106	STAFF PERFORMANCE INCENTIVES							10,400.00	10,700.00	0.00	10,700.00	0.00%
10 51100 130	SOCIAL SECURITY	2,284.00	2,283.98	2,284.00	2,284.00	2,284.00	2,284.00	2,284.00	2,284.00	1,141.00	3,103.00	819.00
10 51100 132	PENSION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	728.00	728.00
10 51100 320	DUES AND MEMBERSHIPS	4,541.00	4,575.06	4,510.00	4,474.00	4,414.00	4,386.00	4,321.00	4,368.00	4,368.00	4,538.00	0.00
10 51100 321	SEMINARS AND TRAINING	64.00	63.00	200.00	17.00	0.00	250.00	0.00	250.00	0.00	250.00	0.00
10 51100 331	ECONOMIC DEVELOPMENT	5,000.00	6,500.00	6,500.00	7,150.00	7,150.00	8,800.00	8,800.00	8,800.00	8,830.00	9,180.00	380.00
		12,193.00										
	TOTAL VILLAGE BOARD	53,942.00	43,282.04	43,354.00	43,785.00	43,708.00	45,580.00	55,665.00	56,262.00	29,268.00	58,359.00	2,097.00
												3.73%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
LEGAL COUNSEL		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 51300 210	ATTORNEY	47,402.00	67,590.00	80,969.00	75,098.00	74,146.00	69,000.00	169,953.00	69,000.00	33,155.00	69,000.00	0.00	0.00%
	TOTAL LEGAL	47,402.00	67,590.00	80,969.00	75,098.00	74,146.00	69,000.00	169,953.00	69,000.00	33,155.00	69,000.00	0.00	0.00%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
VILLAGE ADMINISTRATOR		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 51400 105	ADMINISTRATOR SALARY	81,835.00	93,450.00	95,758.00	93,061.00	66,476.00	80,000.00	78,303.00	80,800.00	40,399.00	81,608.00	808.00	1.00%
10 51100 106	STAFF PERFORMANCE INCENTIVE	6,161.00	0.00	0.00	3,950.00	6,750.00	10,700.00	7,233.00	0.00	0.00	0.00	0.00	0.00%
10 51400 130	SOCIAL SECURITY	11,081.00	6,919.20	7,091.00	7,147.00	4,991.00	6,260.00	7,233.00	6,181.00	2,946.00	6,243.00	62.00	1.00%
10 51400 131	HEALTH INSURANCE	7,291.00	12,551.00	12,586.00	12,360.00	7,946.00	11,108.00	12,908.00	13,279.00	9,335.00	31,060.00	17,781.00	133.90%
10 51400 132	PENSION	2,547.00	7,665.00	5,677.00	6,255.00	4,653.00	8,184.00	6,546.00	5,333.00	2,666.00	5,550.00	217.00	4.07%
10 51400 320	DUES AND MEMBERSHIPS	315.00	890.00	3,824.00	202.00	86.00	250.00	305.00	250.00	0.00	270.00	20.00	8.00%
10 51400 321	SEMINARS AND TRAINING	89.00	2,475.00	131.00	4,146.00	322.00	2,700.00	513.00	2,700.00	374.00	2,700.00	0.00	0.00%
	TOTAL VILLAGE ADMINISTRATOR	109,319.00	123,950.20	125,067.00	127,121.00	91,224.00	119,202.00	113,041.00	108,543.00	55,720.00	127,431.00	18,888.00	17.40%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
DEPUTY CLERK													
10 51420 100	DEPUTY CLERK	33,215.00	45,892.00	46,909.00	48,605.00	43,778.00	46,000.00	46,000.00	46,460.00	23,229.00	47,476.00	1,016.00	2.19%
10 51420 110	ADMINISTRATIVE ASST	31,967.00	24,480.00	15,825.00	16,046.00	15,943.00	17,000.00	16,974.00	17,809.00	8,975.00	0.00	-17,809.00	-100.00%
10 51420 116	INTERN	9,407.00	8,795.00	15,324.00	12,023.00	8,298.00	12,480.00	12,859.00	13,104.00	6,147.00	0.00	-13,104.00	-100.00%
10 51420 130	SOCIAL SECURITY	5,694.00	5,815.00	5,675.00	5,739.00	5,062.00	5,698.00	5,621.00	5,698.00	5,698.00	3,632.00	-2,066.00	-36.26%
10 51420 131	HEALTH INSURANCE	11,474.00	16,342.00	13,856.00	13,299.00	17,086.00	17,694.00	19,131.00	21,599.00	11,593.00	15,069.00	-6,530.00	-30.23%
10 51420 132	PENSION	5,982.00	5,893.00	3,335.00	3,239.00	3,031.00	3,220.00	3,128.00	3,066.00	1,533.00	3,229.00	163.00	5.32%
10 51420 205	WORK PERMITS	0.00	960.00	765.00	878.00	915.00	700.00	930.00	800.00	285.00	800.00	0.00	0.00%
10 51420 210	ORDINANCE EXPENSE	945.00	0.00	495.00	5,043.00	2,175.00	2,000.00	2,217.00	2,000.00	1,531.00	2,000.00	0.00	0.00%
10 51420 223	CRIMINAL INVESTIGATION	0.00	441.00	378.00	658.00	791.00	600.00	637.00	600.00	210.00	600.00	0.00	0.00%
10 51420 299	COMPUTER SUPPORT	728.00	781.00	753.00	753.00	0.00	800.00	753.00	800.00	0.00	800.00	0.00	0.00%
10 51420 311	LEGAL NOTICES AND PRINTING	3,950.00	2,262.00	2,112.00	2,264.00	1,874.00	2,200.00	1,735.00	2,200.00	973.00	2,200.00	0.00	0.00%
10 51420 320	DUES AND MEMBERSHIPS	4,257.00	145.00	215.00	310.00	235.00	200.00	247.00	200.00	65.00	200.00	0.00	0.00%
10 51420 321	SEMINARS AND TRAINING	68.00	553.00	101.00	1,186.00	684.00	1,400.00	85.00	1,400.00	60.00	1,400.00	0.00	0.00%
10 51420 810	CAPITAL OUTLAYS	17,544.00	0.00	6,014.00	0.00	0.00	1,000.00	1,004.00	0.00	2,104.00	0.00	0.00	0.00%
	TOTAL DEPUTY CLERK	125,231.00	112,359.00	111,757.00	110,043.00	99,872.00	110,992.00	111,321.00	115,736.00	62,403.00	77,406.00	-38,330.00	-33.12%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
ELECTION													
10 51440 115	POLL WORKERS	20,065.00	11,234.00	29,696.00	5,031.00	27,211.00	16,143.00	27,211.00	21,188.00	13,732.00	12,026.00	-9,162.00	-43.24%
10 51440 232	EQUIPMENT MAINTENANCE	2,452.00	960.00	1,548.00	1,973.00	1,159.00	1,600.00	1,159.00	1,600.00	0.00	2,500.00	900.00	56.25%
10 51440 310	OFFICE SUPPLIES AND EXPENSES	5,114.00	2,084.00	6,651.00	1,530.00	4,393.00	4,900.00	4,393.00	4,900.00	1,878.00	3,900.00	-1,000.00	-20.41%
10 51440 810	CAPITAL OUTLAY	0.00	856.00	1,901.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL ELECTION	27,631.00	15,134.00	39,796.00	8,534.00	32,772.00	22,643.00	32,763.00	27,688.00	15,610.00	18,426.00	-9,262.00	-33.45%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
DEPUTY TREASURER													
10 51520 100	DEPUTY TREASURER	49,679.00	50,848.00	51,309.00	51,711.00	42,242.00	53,335.00	40,400.00	46,000.00	22999.00	47476.00	1476.00	3.21%
10 51520 110	ADMINISTRATIVE ASST	-	-	-	-	-	-	-	0.00	0.00	17,984.00	17,984.00	100.00%
10 51520 121	TAX ASSISTANT	1,920.00	1,751.00	1,212.00	2,768.00	26,686.00	40,400.00	5,952.00	1,290.00	470.00	13728.00	12438.00	964.19%
10 51520 125	INTERN	-	-	-	-	-	-	-	-	0.00	13728.00	13728.00	100.00%
10 51520 130	SOCIAL SECURITY	3,864.00	3,933.00	3,903.00	3,917.00	5,537.00	7,171.00	3,190.00	3,618.00	1751.00	7109.00	3491.00	96.49%
10 51520 131	HEALTH INSURANCE	9,307.00	11,425.00	10,027.00	10,841.00	10,294.00	13,990.00	4,505.00	5,956.00	3119.00	7547.00	1591.00	26.71%
10 51520 132	PENSION	4,968.00	4,261.00	3,042.00	3,446.00	4,977.00	6,562.00	2,747.00	3,036.00	1518.00	4452.00	1416.00	46.64%
10 51520 211	AUDIT	10,025.00	10,300.00	10,600.00	10,000.00	13,250.00	10,900.00	10,900.00	11,000.00	12100.00	11100.00	100.00	0.91%
10 51520 250	WEIGHTS AND MEASURES	-	-	-	2,400.00	2,411.00	2,500.00	2,400.00	2,500.00	2419.00	2500.00	0.00	0.00%
10 51520 299	COMPUTER SUPPORT	3,405.00	2,610.00	2,610.00	3,275.00	2,075.00	3,285.00	2,675.00	3,285.00	600.00	3010.00	-275.00	-8.37%
10 51520 320	DUES AND MEMBERSHIPS	40.00	40.00	245.00	200.00	75.00	120.00	906.00	447.00	400.00	487.00	40.00	8.95%
10 51520 321	SEMINARS AND TRAINING	-	-	114.00	69.00	945.00	1,725.00	1257.00	1515.00	925.00	1515.00	0.00	0.00%
	TOTAL	83,208.00	85,168.00	83,062.00	88,627.00	108,492.00	139,988.00	74,932.00	78,647.00	46,301.00	130,636.00	51,989.00	66.10%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
ASSESSOR		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 51530 122	BOARD OF REVIEW	225.00	270.00	270.00	570.00	327.00	275.00	240.00	275.00	0.00	275.00	0.00	0.00%
10 51530 124	CONTRACT SERVICES	34,500.00	37,200.00	30,000.00	47,500.00	47,500.00	47,500.00	47,500.00	47,500.00	27,708.00	47,500.00	0.00	0.00%
10 51530 130	SOCIAL SECURITY	17.00	21.00	0.00	7.00	0.00	26.00	18.00	26.00	0.00	26.00	0.00	0.00%
10 51530 225	STATE ASSESSING COSTS	1,707.00	1,588.00	1,537.00	1,482.00	1,367.00	1,500.00	0.00	1,500.00	1,606.00	1,600.00	100.00	6.67%
		36,449.00	39,079.00	31,807.00	49,559.00	49,194.00	49,301.00	47,758.00	49,301.00	29,314.00	49,401.00	100.00	0.20%

**2017
BUDGET**

NON-DEPARTMENTAL	TOTAL	2010 ACTUAL	2011 ACTUAL	2012 ACTUAL	2013 ACTUAL	2014 ACTUAL	2015 BUDGET	2015 ACTUAL	2016 BUDGET	6/30/2016 YTD	2017 BUDGET	DIFFERENCE	
10 51600 220	HEAT	3,141.00	3,510.00	2,673.00	2,684.00	4,054.00	5,000.00	3,044.00	5,000.00	2,204.00	5,000.00	0.00	0.00%
10 51600 221	ELECTRICITY	7,433.00	8,441.00	8,560.00	8,392.00	8,565.00	8,800.00	9,507.00	8,800.00	4,826.00	9,000.00	200.00	2.27%
10 51600 222	TELEPHONE/BROADBAND CONNE	4,112.00	5,145.00	4,730.00	4,552.00	5,743.00	5,400.00	5,991.00	5,400.00	2,407.00	5,400.00	0.00	0.00%
10 51600 230	JANITOR	4,720.00	3,751.00	2,817.00	1,912.00	4,539.00	3,250.00	6,408.00	6,408.00	2,670.00	6,500.00	92.00	1.44%
10 51600 231	BUILDING MAINTENANCE	2,201.00	1,218.00	2,817.00	1,373.00	11,965.00	1,500.00	684.00	1,000.00	135.00	2,000.00	1,000.00	100.00%
10 51600 232	EQUIPMENT MAINTENANCE	2,640.00	2,372.00	2,742.00	5,675.00	5,126.00	3,000.00	4,584.00	3,000.00	4,311.00	9,172.00	6,172.00	205.73%
10 51600 298	WEBSITE	1,168.00	1,258.00	347.00	255.00	1,185.00	3,500.00	4,772.00	4,500.00	5,003.00	5,000.00	500.00	11.11%
10 51600 299	COMPUTER SUPPORT	606.00	290.00	4,853.00	4,608.00	6,866.00	4,500.00	6,048.00	6,842.00	6,821.00	10,992.00	4,150.00	60.65%
10 51600 312	POSTAGE	6,749.00	7,483.00	8,185.00	12,501.00	7,092.00	3,200.00	6,932.00	3,200.00	1,340.00	3,200.00	0.00	0.00%
10 51600 314	NEWSLETTER	8,480.00	10,302.00	8,577.00	0.00	5,474.00	5,250.00	5,634.00	5,500.00	3,249.00	6,000.00	500.00	9.09%
10 51600 340	SUPPLIES AND EXPENSES	903.00	1,136.00	9,777.00	10,701.00	7,716.00	9,500.00	9,088.00	6,300.00	4,048.00	7,155.00	855.00	13.57%
10 51600 342	FUELS/PETROLEUM PRODUCTS	487.00	532.00	562.00	313.00	330.00	650.00	547.00	650.00	89.00	650.00	0.00	0.00%
	TOTAL NON-DEPARTMENTAL	42,640.00	45,438.00	56,640.00	52,966.00	68,655.00	53,550.00	63,239.00	56,600.00	37,103.00	70,069.00	13,469.00	23.80%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
TAXES													
10 51910 741	TAXES	696.00	888.00	676.00	190.00	800.00	600.00	0.00	600.00	0.00	2,446.00	1,846.00	307.67%
	TOTAL TAXES	696.00	888.00	676.00	190.00	800.00	600.00	0.00	600.00	0.00	2,446.00	1,846.00	307.67%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
INSURANCE		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET		
10 51930 131	HEALTH INSURANCE								0.00	0.00	0.00	0.00	100.00%
10 51930 510	WORKER'S COMPENSATION	13,281.00	16,119.00	23,722.00	16,977.00	21,257.00	17,224.00	18,861.00	24,425.00	34,584.00	27,003.00	2,578.00	10.55%
10 51930 511	PROPERTY INSURANCE	3,765.00	3,747.00	4,639.00	3,483.00	0.00	730.00	10,006.00	4,706.00	7,343.00	6,746.00	2,040.00	43.35%
10 51930 512	PUBLIC OFFICIAL LIABILITY	1,029.00	829.00	829.00	829.00	931.00	808.00	981.00	931.00	956.00	976.00	45.00	4.83%
10 51930 513	LIABILITY INSURANCE	18,313.00	20,054.00	23,099.00	25,755.00	26,579.00	20,441.00	21,517.00	9,660.00	21,069.00	10,002.00	342.00	3.54%
10 51930 515	VEHICLE INSURANCE	7,765.00	8,542.00	7,862.00	8,791.00	0.00	0.00	918.00	12,001.00	0.00	12,234.00	233.00	1.94%
10 51930 516	EMPLOYEE BONDS	0.00	100.00	100.00	100.00	50.00	0.00	0.00	50.00	0.00	50.00	0.00	0.00%
	TOTAL INSURANCE	44,153.00	49,391.00	60,251.00	55,935.00	48,817.00	39,203.00	52,283.00	51,773.00	63,952.00	57,011.00	5,238.00	10.12%
	TOTAL GENERAL GOVERNMENT	570,671.00	582,279.24	633,379.00	611,858.00	617,680.00	650,059.00	720,955.00	614,150.00	372,826.00	660,185.00	46,035.00	7.50%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
POLICE		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 52100 100	WASHINGTON COUNTY CONTRAC	281,972.00	300,710.00	306,352.00	302,219.00	311,103.00	325,000.00	304,068.00	331,500.00	0.00	311,250.00	-20,250.00	-6.11%
10 52100 342	FUEL/PETROLEUM PRODUCTS	3,662.00	9,398.00	10,166.00	9,124.00	8,705.00	10,000.00	7,139.00	10,000.00	0.00	10,000.00	0.00	0.00%
	TOTAL POLICE SERVICES	285,634.00	310,108.00	316,518.00	311,343.00	319,808.00	335,000.00	311,207.00	341,500.00	0.00	321,250.00	-20,250.00	-5.93%

**2017
BUDGET**

FIRE PROTECTION		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 52200 201	RICHFIELD FIRE COMPANY	430,618.00	435,315.00	439,558.00	444,958.00	456,908.00	463,624.00	463,624.00	472,391.00	236,195.00	482,049.00	9,658.00	2.04%
10 52200 202	RICHFIELD INSURANCE DUES	44,256.00	45,797.00	47,941.00	46,724.00	55,634.00	56,000.00	48,485.00	48,485.00	0.00	53,472.00	4,987.00	10.29%
10 52200 206	FIRE INSPECTION FEES	50.00	0.00	324.00	150.00	350.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00%
10 52200 342	FUELS/PETROLEUM	12,267.00	13,617.00	14,911.00	14,254.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10-52200-810	CAPITAL OUTLAYS					0.00	0.00	0.00	3,375,354.00	229,915.00	367,706.00	-3,007,648.00	-89.11%
	TOTAL FIRE PROTECTION	487,191.00	494,729.00	502,734.00	506,086.00	512,892.00	519,624.00	512,309.00	3,896,230.00	466,110.00	903,227.00	-2,993,003.00	-76.82%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
INSPECTION		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 52410 100	BUILDING INSPECTOR	73,445.00	75,107.00	75,058.00	91,253.00	120,925.00	128,882.00	125,372.00	130,161.00	64,580.00	131,454.00	1,293.00	0.99%
10 52400 130	SOCIAL SECURITY	5,473.00	5,575.00	5,566.00	6,836.00	8,983.00	9,783.00	9,227.00	9,957.00	4,695.00	10,057.00	100.00	1.00%
10 52400 131	HEALTH INSURANCE	15,187.00	17,725.00	16,935.00	23,568.00	37,115.00	41,803.00	39,726.00	41,537.00	27,185.00	30,137.00	-11,400.00	-27.45%
10 52400 132	PENSION	7,345.00	6,294.00	4,450.00	6,119.00	8,587.00	8,952.00	8,816.00	8,525.00	4,262.00	8,871.00	346.00	4.06%
10 52400 222	CELL PHONE	666.00	533.00	380.00	460.00	1,751.00	1,800.00	1,976.00	1,800.00	626.00	1,800.00	0.00	0.00%
10 52400 232	EQUIPMENT MAINTENANCE	0.00	0.00	300.00	0.00	0.00	600.00	0.00	600.00	0.00	600.00	0.00	0.00%
10 52400 299	COMPUTER SUPPORT	437.00	995.00	995.00	0.00	0.00	500.00	0.00	500.00	0.00	500.00	0.00	0.00%
10 52400 320	DUES AND MEMBERSHIPS	507.00	407.00	348.00	342.00	975.00	1,100.00	522.00	1,100.00	0.00	1,100.00	0.00	0.00%
10 52400 321	SEMINARS AND TRAINING	746.00	637.30	697.00	415.00	980.00	1,600.00	1,275.00	1,600.00	410.00	1,600.00	0.00	0.00%
10 52400 341	HOUSE NUMBERS	416.00	217.00	199.00	306.00	278.00	200.00	0.00	200.00	0.00	200.00	0.00	0.00%
10 52400 342	FUELS/PETROLEUM PRODUCTS	1,726.00	2,627.00	2,662.00	2,212.00	2,997.00	5,000.00	2,171.00	3,764.00	881.00	3,764.00	0.00	0.00%
10 52400 345	STATE SEALS	763.00	0.00	917.00	917.00	1,222.00	600.00	1,420.00	600.00	663.00	600.00	0.00	0.00%
10 52400 810	CAPITAL OUTLAYS	0.00	0.00	0.00	3,220.00	8,766.00	8,640.00	8,766.00	8,617.00	5,126.00	8,535.00	-82.00	-0.95%
	TOTAL INSPECTION	106,711.00	110,117.30	108,507.00	135,648.00	192,579.00	209,460.00	199,271.00	208,961.00	108,428.00	199,218.00	-9,743.00	-4.66%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
PEST CONTROL		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 54100 219	ANIMAL CONTROL CONTRACT	5,000.00	5,000.00	5,000.00	2,718.00	3,403.00	2,727.00	2,727.00	1,718.00	1,718.00	1,895.00	177.00	10.30%
	TOTAL PEST CONTROL	5,000.00	5,000.00	5,000.00	2,718.00	3,403.00	2,727.00	2,727.00	1,718.00	1,718.00	1,895.00	177.00	10.30%
	TOTAL PUBLIC SAFETY	884,536.00	919,954.30	932,759.00	955,795.00	1,028,682.00	1,066,811.00	1,025,514.00	4,448,409.00	576,256.00	1,425,590.00	-3,022,819.00	-67.95%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
HWY DEPT		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 53311 100	SALARIES	188,653.00	186,398.00	179,540.00	201,690.00	181,733.00	197,199.00	207,488.00	219,458.00	113,020.00	207,742.00	-11,716.00	-5.34%
10 53311 116	WAGES PART-TIME	15,252.00	15,756.00	15,750.00	18,399.00	18,810.00	16,750.00	7,373.00	22,342.00	5,781.00	36,439.00	14,097.00	63.10%
10 53311 120	OVERTIME	7,436.00	8,645.00	10,311.00	5,099.00	7,006.00	6,000.00	5,708.00	9,455.00	4,863.00	8,336.00	-1,119.00	-11.84%
10 53311 130	SOCIAL SECURITY	15,279.00	15,438.00	15,072.00	16,651.00	15,379.00	16,826.00	16,987.00	19,221.00	9,057.00	19,285.00	64.00	0.33%
10 53311 131	HEALTH INSURANCE	56,727.00	57,234.00	52,562.00	51,931.00	53,838.00	64,038.00	49,456.00	74,018.00	41,031.00	77,188.00	3,170.00	4.28%
10 53311 132	PENSION	19,227.00	18,518.00	11,671.00	14,170.00	13,338.00	13,804.00	15,226.00	15,108.00	7,902.00	14,665.00	-443.00	-2.93%
10 53311 133	EMPLOYEE TESTING	436.00	964.00	992.00	837.00	487.00	1,250.00	294.00	650.00	194.00	650.00	0.00	0.00%
10 53311 141	CONTRACTED SERVICES	22,813.00	37,872.00	38,776.00	22,769.00	20,807.00	33,000.00	25,371.00	26,000.00	4,936.00	21,000.00	-5,000.00	-19.23%
10 53311 220	HEAT	7,220.00	7,408.00	5,307.00	7,944.00	14,409.00	15,550.00	7,720.00	7,550.00	7,756.00	7,550.00	0.00	0.00%
10 53311 221	ELECTRICITY	4,909.00	5,321.00	5,845.00	5,806.00	6,817.00	10,000.00	7,319.00	8,000.00	1,191.00	8,000.00	0.00	0.00%
10 53311 222	TELEPHONE	2,351.00	2,880.00	2,631.00	2,069.00	1,388.00	900.00	1,826.00	900.00	801.00	1,900.00	1,000.00	111.11%
10 53311 231	BLDG MAINT/JANITOR	4,796.00	6,428.00	6,597.00	5,289.00	6,285.00	3,250.00	1,671.00	3,250.00	1,560.00	3,250.00	0.00	0.00%
10 53311 321	SEMINARS AND TRAINING	831.00	2,829.00	155.00	249.00	264.00	575.00	1,120.00	2,075.00	600.00	2,075.00	0.00	0.00%
10 53311 322	SAFETY TRAINING	2,234.00	3,151.00	614.00	247.00	1,682.00	3,450.00	590.00	3,450.00	528.00	3,450.00	0.00	0.00%
10 53311 325	ENGINEERING SERVICES	0.00	37,995.00	65,704.00	44,186.00	42,547.00	30,000.00	31,926.00	20,000.00	24,310.00	30,000.00	10,000.00	50.00%
10 53311 340	SUPPLIES/EXPENSES	53,071.00	52,464.00	83,717.00	48,830.00	73,111.00	46,500.00	55,228.00	41,876.00	14,257.00	41,876.00	0.00	0.00%
10 53311 342	FUELS/PETROLEUM PRODUCTS	30,325.00	37,128.00	36,190.00	52,746.00	51,369.00	61,130.00	35,634.00	53,130.00	17,596.00	48,130.00	-5,000.00	-9.41%
10 53311 370	MAJOR REPAIR AND CONSTRUCT	762,684.00	849,313.00	716,534.00	792,112.00	49,175.00	800,000.00	790,368.00	757,760.00	0.00	698,114.00	-59,646.00	-7.87%
10 53311 371	ROAD SIGNS AND MARKINGS	6,803.00	6,688.00	3,228.00	5,215.00	5,053.00	5,500.00	3,272.00	5,500.00	3,550.00	5,500.00	0.00	0.00%
10 53311 372	ICE CONTROL	121,466.00	137,784.00	198,913.00	204,551.00	191,802.00	180,000.00	162,493.00	174,000.00	171,240.00	174,000.00	0.00	0.00%
10 53311 820	CAPITAL OUTLAYS	231,073.00	8,023.00	257,381.00	14,435.00	5,802.00	157,598.00	32,762.00	413,321.00	179,220.00	250,051.00	-163,270.00	-39.50%
	TOTAL GARAGE & SHEDS	1,553,586.00	1,498,237.00	1,707,490.00	1,515,225.00	761,102.00	1,663,320.00	1,459,832.00	1,877,064.00	609,393.00	1,659,201.00	-217,863.00	-11.61%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017	DIFFERENCE	
STREET LIGHTING		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET		
10 53420 221	STREET LIGHTS	14,973.00	18,842.00	18,909.00	19,118.00	20,666.00	26,400.00	20,472.00	33,400.00	9,722.00	30,000.00	-3,400.00	-10.18%
	TOTAL STREET LIGHTS	14,973.00	18,842.00	18,909.00	19,118.00	20,666.00	26,400.00	20,472.00	33,400.00	9,722.00	30,000.00	-3,400.00	-10.18%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
TRANSFER STATION		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 53630 100	SALARIES	5,403.00	5,031.00	5,374.00	5,726.00	6,030.00	5,874.00	6,310.00	5,874.00	3,084.00	5,874.00	0.00	0.00%
10 53630 130	SOCIAL SECURITY	407.00	445.00	412.00	438.00	461.00	386.00	483.00	449.00	235.00	449.00	0.00	0.00%
10 53630 291	WASTE DISPOSAL	3,077.00	4,265.00	4,875.00	6,055.00	7,018.00	3,522.00	8,249.00	3,552.00	3,862.00	4,722.00	1,200.00	33.78%
10 53630 340	SUPPLIES AND EXPENSE	444.00	0.00	13.00	52.00	0.00	0.00	110.00	0.00	22.00	0.00	0.00	0.00%
10 53630 342	FUELS	307.00	64.00	539.00	344.00	354.00	0.00	340.00	0.00	185.00	0.00	0.00	0.00%
10 53630 375	RECYCLING EXPENSES	9,206.00	7,462.00	6,190.00	5,489.00	7,926.00	7,500.00	3,683.00	7,500.00	1,633.00	5,000.00	-2,500.00	-33.33%
	TOTAL TRANSFER STATION	18,844.00	17,267.00	17,403.00	18,104.00	21,789.00	17,282.00	19,175.00	17,375.00	9,021.00	16,045.00	-1,237.00	-7.12%
	TOTAL PUBLIC WORKS	1,587,403.00	1,534,346.00	1,743,802.00	1,552,447.00	803,557.00	1,707,002.00	1,499,479.00	1,927,839.00	628,136.00	1,705,246.00	-222,593.00	-11.55%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 55200 110	SALARIES	0.00		0	0.00	42,098.00	44,684.00	46,622.00	45,125.00	22,099.00	45,567.00	442.00	0.98%
10 55200 111	PARK COMMISSION	2,475.00	1,380.00	1,260.00	1,020.00	960.00	1,260.00	780.00	1,260.00	510.00	1,260.00	0.00	0.00%
10 55200 116	WAGES PART-TIME	29,345.00	25,503.00	33,125.00	56,927.00	26,715.00	28,376.00	27,094.00	28,679.00	116.00	32,434.00	3,755.00	13.09%
10 55200 130	SOCIAL SECURITY	2,397.00	2,057.00	2,630.00	4,433.00	5,285.00	5,685.00	5,605.00	5,747.00	2,814.00	6,064.00	317.00	5.52%
10 55200 131	HEALTH INSURANCE	0.00	0.00	0.00	0.00	4,199.00	8,458.00	7,844.00	9,432.00	5,424.00	7,547.00	-1,885.00	-19.99%
10 55200 132	PENSION	0.00	0.00	936.00	3,331.00	4,463.00	4,672.00	4,991.00	4,562.00	2,318.00	4,848.00	286.00	6.27%
10 55200 221	ELECTRICITY	2,222.00	2,120.00	2,009.00	2,178.00	2,665.00	2,200.00	2,433.00	2,200.00	934.00	2,200.00	0.00	0.00%
10 55200 232	EQUIPMENT MAINTENANCE	8,501.00	1,046.00	1,044.00	695.00	1,533.00	3,000.00	2,395.00	3,000.00	1,299.00	3,000.00	0.00	0.00%
10 55200 233	BUILDING & GROUNDS MAINTENANCE	4,013.00	7,132.00	4,236.00	6,873.00	8,275.00	5,000.00	6,956.00	3,000.00	2,739.00	3,000.00	0.00	0.00%
10 55200 235	PARK BEAUTIFICATION	0.00	3,115.00	0.00	280.00	0.00	1,000.00	0.00	0.00	0.00	2,875.00	2,875.00	100.00%
10 55200 310	OFFICE SUPPLIES	78.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 55200 340	SUPPLIES AND EXPENSES	839.00	1,047.00	1,171.00	706.00	1,147.00	1,000.00	2,508.00	1,000.00	901.00	2,000.00	1,000.00	100.00%
10 55200 342	FUELS	4,519.00	4,299.00	4,055.00	4,108.00	6,198.00	4,500.00	4,009.00	2,500.00	924.00	1,500.00	-1,000.00	-40.00%
10 55200 343	FERTILIZER AND WEED CONTROL	310.00	942.00	3,215.00	5,633.00	3,121.00	4,500.00	2,163.00	3,500.00	0.00	5,000.00	1,500.00	42.86%
10 55200 344	METROS AND LIQUID WASTE DISPOSAL	4,348.00	5,205.00	5,961.00	5,665.00	6,718.00	6,000.00	7,071.00	4,086.00	2,696.00	4,926.00	840.00	20.56%
10 55200 810	CAPITAL OUTLAYS	18,296.00	21,487.00	2,560.00	0.00	1,426.00	3,500.00	0.00	20,000.00	0.00	21,000.00	1,000.00	5.00%
10 55200 820	BARK LAKE BOAT LAUNCH	0.00	0.00	32,851.00	42,266.00	82,313.00	0.00	26,593.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL PARKS	77,343.00	75,333.00	95,053.00	134,115.00	197,116.00	123,835.00	147,064.00	134,091.00	42,774.00	143,221.00	9,130.00	6.81%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
HISTORICAL SOCIETY		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 55210 346	MILL PARK ELECTRICITY	303.00	474.00	457.00	553.00	462.00	650.00	0.00	650.00	0.00	650.00	0.00	0.00%
10 55210 820	MILL FOUNDATION CONSULTING	4,344.00	22,800.00	700.00	5,100.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00	0.00	0.00%
10 55210 840	MILL FOUNDATION CONTINGENCY	0.00	0.00	10,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	0.00	12,500.00	0.00	0.00%
	TOTAL HISTORICAL SOCIETY	4,647.00	23,274.00	11,157.00	18,153.00	12,962.00	14,150.00	12,500.00	14,150.00	0.00	14,150.00	0.00	0.00%
		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
RECREATION		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 55300 700	RICHFIELD DAYS FIREWORKS	8,713.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00%
	TOTAL RECREATION	8,713.00	6,000.00	6,000.00	6,000.00	6,000.00	6,000.00	6,400.00	6,400.00	0.00	6,400.00	0.00	0.00%
	TOTAL LEISURE ACTIVITIES	90,703.00	104,607.00	112,210.00	158,268.00	216,078.00	143,985.00	165,964.00	154,641.00	42,774.00	163,771.00	19,786.00	12.79%
		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
PLANNING		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
	PLANNING AND ZONING												
10 56300 214	ASSISTANT TO THE ADMINISTRATOR	1,481.00	40,592.00	42,229.00	43,907.00	1,697.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 56300 114	ARCHITECTURAL REVIEW BOARD	840.00	870.00	300.00	960.00	1,380.00	1,350.00	570.00	1,350.00	570.00	1,350.00	0.00	0.00%
10 56300 117	PLAN COMMISSION	3,030.00	2,663.00	2,190.00	2,430.00	2,310.00	2,250.00	1,290.00	2,250.00	960.00	2,250.00	0.00	0.00%
10 56300 118	ZONING APPEALS BOARD	1,110.00	900.00	0.00	210.00	0.00	1,000.00	960.00	1,000.00	120.00	1,000.00	0.00	0.00%
10 56300 130	SOCIAL SECURITY	1,422.00	3,348.00	3,351.00	3,540.00	408.00	0.00	216.00	0.00	126.00	352.00	352.00	100.00%
10 56300 131	HEALTH INSURANCE	0.00	8,277.00	7,567.00	9,049.00	3,134.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 56300 132	PENSION	1,363.00	3,395.00	2,504.00	2,926.00	119.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 56300 216	CONSULTING SERVICES	63,987.00	13,553.00	11,699.00	19,461.00	29,830.00	45,000.00	14,187.00	20,000.00	3,948.00	30,000.00	10,000.00	50.00%
10 56300 320	DUES AND MEMBERSHIPS	30.00	69.00	521.00	291.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 56300 321	SEMINARS AND TRAINING	15.00	147.00	355.00	836.00	20.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 56300 330	MILEAGE	0.00	0.00	0.00	128.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 56300 348	PROFESSIONAL SERVICES	9,741.00	375.00	10,166.00	11,435.00	15,061.00	20,000.00	16,974.00	14,000.00	4,160.00	14,000.00	0.00	0.00%
10 56300 810	CAPITAL OUTLAYS	0.00	19,419.00	20,328.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	TOTAL PLANNING AND ZONING	83,019.00	93,608.00	101,210.00	95,323.00	53,959.00	69,600.00	34,197.00	38,600.00	9,884.00	48,952.00	10,352.00	26.82%
		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
ENGINEERING		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 56400 324	DEVELOPMENT REVIEW AND INSPECTION SERVICES	39,872.00	9,368.00	7,835.00	3,323.00	7,536.00	10,000.00	0.00	10,000.00	6,677.00	10,000.00	0.00	0.00%
10 56400 325	ENGINEERING SERVICES	24,068.00	13,184.00	13,353.00	16,046.00	10,698.00	5,000.00	44,376.00	5,000.00	622.00	5,000.00	0.00	0.00%
10 56400 840	MATCHING GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45,000.00	5,955.00	15,000.00	-30,000.00	-66.67%
	TOTAL ENGINEERING SERVICES	63,940.00	22,552.00	21,188.00	19,369.00	18,234.00	15,000.00	44,376.00	60,000.00	13,254.00	30,000.00	-30,000.00	-50.00%
	TOTAL CONSERVATION AND DEVELOPMENT	146,959.00	116,160.00	122,398.00	114,692.00	72,193.00	84,600.00	78,573.00	98,600.00	23,138.00	78,952.00	-5,648.00	-5.73%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017		
	MENT PLAN	ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET	DIFFERENCE	
10 57620 860	CAPITAL IMPROVEMENT PLAN	10,898.00	25,275.30	61,293.00	755,254.00	29,557.00	76,000.00	0.00	3,000.00	102,086.00	13,000.00	10,000.00	333.33%
10-57620-870	CAPITAL IMPROVEMENT PLAN					400,000.00							
	TOTAL CONTINGENCY ACCOUNT	10,898.00	25,275.30	61,293.00	755,254.00	429,557.00	76,000.00	0.00	3,000.00	102,086.00	13,000.00	-63,000.00	-2100.00%

**2017
BUDGET**

		2010	2011	2012	2013	2014	2015	2015	2016	6/30/2016	2017	DIFFERENCE	
		ACTUAL	ACTUAL	ACTUAL	ACTUAL	ACTUAL	BUDGET	ACTUAL	BUDGET	YTD	BUDGET		
10 58100 610	PRINCIPAL												
	RIVERVIEW	14,954.00	9,225.00	10,027.00	10,027.00		10,578.00	10,578.00	10,578.00	10,578.00	12,325.00	1,747.00	16.52%
	SOUTH SHORE	0.00	1,007.00	1,057.00	1,057.00		1,108.00	1,108.00	1,108.00	1,108.00	1,891.00	783.00	70.67%
		0.00	0.00	11,084.00	11,084.00	11,686.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
10 58290 620	INTEREST												
	RIVERVIEW	7,708.00	4,958.65	4,156.00	4,156.00		3,605.00	3,605.00	3,605.00	3,605.00	1,858.00	-1,747.00	-48.46%
	SOUTH SHORE	0.00	995.00	945.00	946.00		895.00	895.00	895.00	895.00	112.00	-783.00	-87.49%
		0.00	0.00	5,101.00	5,102.00	4,500.00							
	TOTAL DEBT SERVICE	22,662.00	16,185.65	16,185.00	16,186.00	16,186.00	16,186.00	16,186.00	16,186.00	16,186.00	16,186.00	0.00	0.00%
	TOTAL EXPENDITURES	3,313,832.00	3,298,807.49	3,622,026.00	4,164,500.00	3,183,933.00	3,744,643.00	3,506,671.00	7,262,825.00	1,761,402.00	4,062,930.00	(3,199,895.00)	-44.06%

6



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

6

MEETING DATE: November 17, 2016

SUBJECT: Consent Agenda

DATE SUBMITTED: November 11, 2016

SUBMITTED BY: Jim Healy, Village Administrator

POLICY QUESTION: DOES THE VILLAGE BOARD WISH TO APPROVE THE ATTACHED CONSENT AGENDA?

ISSUE SUMMARY:

Included for your review are the Vouchers for Payment, Treasurer's Report, the Village Board Minutes from October 20th 2016, New Operator Licenses.

FISCAL IMPACT:

REVIEWED BY: 
Village Deputy Treasurer

Initial Project Costs:

Future Ongoing Costs:

Physical Impact (on people/space):

Residual or Support/Overhead/Fringe Costs:

ATTACHMENTS:

1. Vouchers for Payment
2. Treasurer's Report
3. Meeting Minutes from October 20, 2016
4. New Operator License List, Copy of Applications, Background Investigation Report

STAFF RECOMMENDATION:

Motion to approve the Vouchers for Payment, Treasurer's Report, the Village Board Minutes from October 20th, and New Operator Licenses.

APPROVED FOR SUBMITTAL BY:


Village Staff Member

Village Administrator

VILLAGE CLERK USE ONLY
BOARD ACTION TAKEN

Resolution No. _____
Ordinance No. _____
Approved _____
Other _____

Continued To: _____
Referred To: _____
Denied _____
File No. _____

6 a

VILLAGE OF RICHFIELD
VOUCHERS FOR PAYMENT
NOVEMBER 2016

6a

BATCH #1					
CHECK #	PO#	DATE	PAYEE	AMOUNT	COMMENTS
11333	9324	10/20/16	LAKESIDE INTERNATIONAL TRUCK	\$78.50	TITLE & PLATES FOR TRUCK#26
11334-11364		10/20/16	SEPTEMBER VOUCHERS		
11365	960329	10/24/16	DELTA DENTAL	\$103.40	NOVEMBER DENTAL INSURANCE
11366		10/24/16	PORT A JOHN	\$204.00	METROS & LIQUID WASTE
11367	755700	10/24/16	AMER. PUBLIC WORKS ASSOC.	\$199.00	MEMBERSHIP FEE
11368		10/24/16	MULTI-FLO AERATION EQUIP.	\$275.00	SERVICE CONTRACT
11369	71545086	10/24/16	SAFETY-KLEEN SYSTEMS INC.	\$80.00	RECYCLE FEE
11370		10/24/16	FALLS AUTO PARTS & SUPPLIES	\$763.10	SUPPLIES & EXPENSES
11371		10/24/16	NORTH SHORE LEASING LLC	\$711.26	BUILDING INSPECTOR VEHICLES
11372		10/24/16	WE ENERGIES	\$1,776.46	ELECTRICAL & HEATING
11373		10/24/16	2933 NOSTALGIC DR.	\$2,000.00	ROAD BOND REFUND
11374		10/24/16	2243 CANDLE LIGHT CT	\$2,000.00	ROAD BOND REFUND
ACH		10/25/16	VILLAGE OF RICHFIELD	\$16,421.64	BI-WEEKLY PAYROLL
ACH		10/25/16	ELECTRONIC FED TAX PAY	\$5,909.12	SOCIAL SECURITY/FICA TAX
ACH		10/25/16	WIS. DEPT. OF REVENUE	\$1,116.15	STATE W/H TAXES
ACH		10/25/16	WIS. DEFERRED COMP	\$300.00	457 PLAN
ACH		10/25/16	WIS. RETIREMENT SYSTEM	\$5,671.78	SEPT. 2016 PAYMENT
ACH		10/25/16	UNITED HEALTH CARE	\$10,587.66	NOV. HEALTH INSURANCE
ACH		10/25/16	POSTMASTER	\$440.00	POSTAGE
ACH		10/25/16	CAPITAL ONE BANK	\$421.69	SUPPLIES & EXPENSES
			TOTAL BATCH #1	\$49,058.76	Checks Written End of October 2016
BATCH #2					
CHECK #	PO#	DATE	PAYEE	AMOUNT	COMMENTS
11375	5980597	11/2/16	WASTE MANAGEMENT OF MILW	\$527.19	SERVICE FOR NOVEMBER 2016
11376		11/2/16	WE ENERGIES	\$2,264.65	STREET LIGHTS
11377		11/2/16	BUILDING PERMIT REFUND	\$100.00	SPECIAL INSPECTION REIMBURSEMENT
11378		11/2/16	CHARTR COMMUNICATIONS	\$158.80	SERVICE CHARGES THRU 11-30-2016
11379		11/2/16	A T & T	\$239.90	SERVICES THRU 11-18-2016
11380	C337497	11/2/16	OFFICE COPYING EQUIP.	\$384.18	SERVICE CONTRACT
11381		11/2/16	YARD-LINES LLC	\$3,400.00	FERTILIZER TREATMENT FOR SEPT.
11382		11/2/16	HALLMAN LINDSAY PAINTS	\$373.70	SOCCER FIELDS-STRIPING LINES
11383		11/2/16	WISSOTA SAND & GRAVEL CO	\$220.73	3/4" TB-WI PIT
11384		11/2/16	SCHMITT SANITATION	\$180.00	PUMP HOLDING TANK
11385		11/2/16	MENARDS	\$28.45	SUPPLIES
11386	090661	11/2/16	UNIVERSAL RECYCLING TECH	\$846.04	RECYCLING EXPENSES
11387	1607060	11/2/16	TOTAL MECHANICAL	\$860.00	HVAC EQUIP. CHECK
11388	305829	11/2/16	BADGER STATE LOGISTICS	\$211.66	PAPER PRODUCTS
ACH		11/8/16	VILLAGE OF RICHFIELD	\$17,202.34	BI-WEEKLY PAYROLL
ACH		11/8/16	WIS. DEPT. OF REVENUE	\$1,077.23	STATE W/H TAX
ACH		11/8/16	ELECTRONIC FED TAX PAY	\$6,273.84	SOCIAL SECURITY TAXES
ACH		11/8/16	WIS. DEFERRED COMP	\$300.00	457 PLAN
11389		11/9/16	COMPETITIVE MAILING SOL.	\$106.90	INK CARTRIDGES
11390		11/9/16	PIGGLY WIGGLY	\$12.81	SUPPLIES & EXPENSES
11391		11/9/16	CONLEY SERVICES LLC	\$233.90	LEGAL NOTICES & PRINTING
11392		11/9/16	CNA SURETY	\$50.00	INSURANCE
11393		11/9/16	PREMIUM WATERS	\$39.99	DRINKING WATER
11394		11/9/16	MENARDS	\$162.24	SUPPLIES
11395		11/9/16	SALAMONE SUPPLIES	\$56.38	GARBAGE BAGS VARIOUS LOCATIONS
11396		11/9/16	ROAD EQUIP. PARTS CENTER	\$24.61	SUPPLIES
11397		11/9/16	PORT A JOHN	\$378.00	REST ROOMS
11398		11/9/16	VOIDED CHECK		
11399	137782	11/9/16	FASTENAL	\$5.65	SUPPLIES
11400		11/9/16	E H WOLF & SONS INC	\$422.95	FUEL
11401		11/9/16	NEU'S BUILDING SUPPLIES	\$102.33	SUPPLIES
11402		11/9/16	EQUAL RIGHT'S DIVISION	\$60.00	WORK PERMITS
11403	001-16-1B	11/9/16	ROAD BOND REFUND	\$2,000.00	REFUND FOR ROAD BOND

VILLAGE OF RICHFIELD
VOUCHERS FOR PAYMENT
NOVEMBER 2016

69

11404	00506276	11/9/16	HFI FLUID POWER PRODUCTS	\$322.26	TOOLS FOR HYDRAULIC LINES
11405		11/11/16	BILDA'S FRIESS LAKE PUB	\$160.00	PIZZA'S FOR THE NOVEMBER ELECTION
			TOTAL BATCH #2	\$38,786.73	Checks Written Beginning of November 2016

**BATCH #3

CHECK #	PO#	DATE	PAYEE	AMOUNT	COMMENTS
	1153		ARENZ, MOLTER, MACY, RIFFLE & LA	\$3,692.30	SEPTEMBER THROUGH OCTOBER LEGAL SERVICES
	122660		ASSOCIATED APPRAISAL CONSULTAN	\$3,958.33	PROFESSIONAL SERVICES FOR NOVEMBER
	154970		BANYON DATA SYSTEMS	\$1,590.00	FUND ACCOUNTING AND PAYROLL SUPPORT
	90298		CEDAR CORPORATION	\$922.00	ZONING AND HP MASTER PLAN UPDATES
			CINTAS CORPORATION	\$669.05	DPW CLOTHING CLEANING INVOICE
	29-91		CIVI TEK CONSULTING	\$560.00	PLANNING AND ZONING WORK FOR THE VILLAGE
	71539048		COMPASS MINERALS AMERICA	\$22,272.22	HIGHWAY SUPPLIES
	C1532258		JFTCO, INC	\$10.22	CAT LOADER COOLANT ADDITIVE
	IN001-1091605		FORCE AMERICA, INC.	\$235.62	TRUCK#26 PLOW JOY STICK CONTROL
			FALLS AUTO PARTS & SUPPLIES	\$1,061.38	SUPPLIES
			TOTAL BATCH #3	\$34,971.12	Checks Still Needing Approval***

**BATCH #4

CHECK #	PO#	DATE	PAYEE	AMOUNT	COMMENTS
			HALLMAN-LINSEY PAINTS	\$316.05	SOCCER FIELDS-STRIPING
			HOPSON OIL CO INC	\$3,234.79	OCTOBER FUEL INVOICE
	19229		JOE RUHLAND DOOR CO.	\$90.00	PROGRAM REMOTE CONTROLS FOR GARAGE DOOR
	173357		KUNKEL ENGINEERING	\$12,922.50	MS4 PERMITTING
			LAKESIDE INTERNATIONAL TRUCK	\$372.08	DPW SUPPLIES AND EXPENSES
			LAKESHORE NEWSPAPERS INC.	\$139.00	12 MONTH RENEWAL
	59962		LANGE ENTERPRISES, INC.	\$292.23	RICHFIELD ROAD SIGNS
			LINCOLN CONTRACTORS SUPPLY	\$257.24	DPW RENTAL AND ELECTION LIGHT RENTAL
			MENARDS	\$261.42	DPW AND ELECTION SUPPLIES
	H87196		MID-STATE EQUIP.	\$43.99	GATOR SEAT
			MILWAUKEE BUSINESS JOURNAL	\$100.00	1 YEAR 52 WEEK SUBSCRIPTION
	1458633		NORTHEAST ASPHALT	\$619.32	RICHFIELD COLD MIX
	24788		ONTECH SYSTEMS INC.	\$30.00	PRINTER ASSISTANCE
	8756		OWEN G. DUNN CO.	\$51.70	I VOTED STICKERS
	1456614		PAYNE & DOLAN, INC.	\$566.37	ROAD MATERIALS
	1263936-IN		PORT A JOHN	\$68.00	HANDICAP RESTROOM CLEANING
	1174907		QUILL CORPORATION	\$234.95	OFFICE SUPPLIES AND EXPENSES
			RICHFIELD VOL. FIRE DEPT.	\$39,365.87	CONTRACT PAYMENT FOR NOVEMBER
	10220		SCHMITT SANITATION	\$430.00	SANITATION SERVICES
	9152		WASHINGTON COUNTY SHERIFF	\$33,075.26	SEERVICE FOR NOV
	2016-00000020		WAUKESHA COUNTY TREAS	\$168.64	PERSONAL PROPERTY TAX COLLECTION
	1148		WELNTEL INC.	\$4,038.01	INSTALLATION OF WELNTEL
			WISCONSIN DEPT. OF JUSTICE	\$35.00	OCTOBER BACKGROUND CHECKS
			WISSOTA SAND AND GRAVEL, CO.	\$370.54	SAND DELIVERIES
			TOTAL BATCH #4	\$97,082.96	Checks Still Needing Approval***
			TOTAL	\$219,899.57	

**FIRE COMPANY CONSTRUCTION

CHECK #	PO#	DATE	PAYEE	AMOUNT	COMMENTS
			PAUN CONSTRUCTION INC.	\$227,425.25	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
	14399		BADGER RAILING	\$6,403.00	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
			ROBERT W. NELSON, INC.	\$3,610.00	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
	102837		H.I.S.	\$13,775.00	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
	21928		WILDE'S LAKE COUNTRY GARAGE DC	\$20,588.40	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
	119870-IN		OMNI GLASS & PAINT, INC.	\$31,350.00	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
	7326		DAVCO DEVELOPMENT	\$71,250.00	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
			TOTAL MECHANICAL	\$33,991.95	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
	22973		H&H MECHANICAL CONTRACTORS	\$39,900.00	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
			FAITH TECHNOLOGIES INC.	\$36,109.50	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
	6281		FRANTL INDUSTRIES, INC.	\$1,850.00	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE

VILLAGE OF RICHFIELD
VOUCHERS FOR PAYMENT
NOVEMBER 2016

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		MSI GENERAL	\$62,468.20	FIRE CONSTRUCTION PAYMENT FOR OCTOBER SERVICE
		TOTAL FIRE COMPANY CONST.	\$548,721.30	Checks Still Needing Approval***

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VILLAGE OF RICHFIELD
 Treasurer's Report for October 31, 2016

BANK ACCOUNT BALANCES

	Interest Rate	Beginning Balance September 30, 2016	Interest Earned	Ending Balance October 31, 2016
Landmark Checking Account	0.25%	\$ 1,033,683.50	\$ 222.56	\$ 1,041,618.37
LGIP General Fund	0.43%	\$ 742,374.39	\$ 271.40	\$ 742,645.79
LGIP Fire Impact Fees	0.43%	\$ 88.02	\$ 1.80	\$ 8,399.82
LGIP Park Impact Fees	0.43%	\$ 17,913.91	\$ 7.86	\$ 24,101.77
LGIP Tax Account	0.43%	\$ -	\$ -	\$ -
FNB Entrepreneur Plus Account	0.05%	\$ 127,588.25	\$ 5.42	\$ 127,593.67
FNB Platinum MMD Account	0.15%	\$ 257,942.90	\$ 32.86	\$ 257,975.76
FNB Public DDA Account	0.05%	\$ 1,497,604.47	\$ 59.72	\$ 931,193.44
Bank Mutual MM Account	0.67%	\$ 252,777.73		
Westbury Bank MM Account	0.61%		\$ 208.08	\$ 252,985.81

CERTIFICATES OF DEPOSIT

	Purchase Date	Expiration Date	Interest Rates	Amount
First National Bank	October 31, 2015	April 30, 2017	0.55%	\$ 252,704.10
Bank Mutual	March 3, 2015	October 3, 2016		
Westbury Bank	October 21, 2016	April 21, 2018	1.15%	\$ 255,596.75

** All CD's are fully FDIC insured**

LETTERS OF CREDIT/PERFORMANCE BONDS/DEVELOPER GUARANTEES

	Purchase Date	Expiration Date	Amount
D&S Weyer No. II, LLC	CASH HELD BOND		\$ 59,800.00

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Village of Richfield
4128 Hubertus Road, Hubertus, WI
Village Board Meeting Minutes October 20, 2016
7:00 pm

1. Call to Order/ Roll Call

The meeting was called to order by Village President John Jeffords at 7:00 pm. A quorum of the Village Board was present. Present: Village Board of Trustees; Dan Neu, Rock Brandner, Bill Collins and Sandy Voss.

Also present: Village Administrator Jim Healy and Administrative Services Coordinator KateLynn Schmitt.

2. Verification of Compliance with Open Meeting Law

Village Administrator Healy verified that the meeting was posted per statute at three local post offices and the Village Hall. Digital copies of the agenda were sent to the West Bend Daily News, Germantown Express News, Hartford Times Press, and the Milwaukee Journal Sentinel.

3. Pledge of Allegiance

4. ANNUAL REPORT: Dean Peters, Associated Appraisal Consultants, Inc.

Dean Peters from Associated Appraisal Consultants gave an update on what was completed in the 4th year of the contract. 4th year of inspection cycle they have been visiting over 1,000 properties per year. They are still on track to get all of the inspections completed in the six (6) year cycle. They have been entering in building permit and sales data for each property along with mailing out letters to the property owners to explain the purpose of the visit. Open book was held June 28th and Board of Review was July 19th they had no cases for consideration.

Discussion ensued by the Board members regarding the entrance ratio of property owners allowing entrance into their homes for inspection purpose. Mr. Peters remarked they had a 60% success rate for entry, but that is significantly lower than what he would consider 'industry standard'.

Administrator Healy stated that Richfield does additional background checks on each individual going into residential homes.

5. PUBLIC COMMENTS (Public comments are an opportunity for citizens to voice concerns to the Board regarding ITEMS ON THE AGENDA ONLY. Public comments are not a public hearing and are typically a one-way conversation from a citizen to the Board. Individual comments shall not exceed 3 minutes, with a total time limit of approximately 20 minutes. Unless part of a Public Hearing, handouts will not be accepted by the Village. Comments beyond 20 minutes will be moved to the end of the meeting at the discretion of the President.)

No one spoke.

6. CONSENT AGENDA

a. Vouchers for Payment

b. Treasurer's Report

i. Meeting Minutes: September 15, 2016 – Regular Meeting

ii. September 20, 2016 – Special Meeting

c. New Operator Licenses

d. Application by William Yancey for a Class "B" Beer License for American Legion Post 522 & Don Borchardt for a Class "B" Beer License for Wicked Archery LLC per State Statute 125.26

e. R2016-10-01, A Resolution Updating the Village's Allowable Financial Institutions

Motion by Trustee Brandner to approve the Vouchers for Payment, Treasurer's Report, the Village Board Minutes from September 15 and 20th, New Operator Licenses, New Class "B" Beer License application for American Legion Post 522 and New Class "B" Beer License application for Wicked Archery LLC and R2016-10-01, A Resolution Updating the Village's Allowable Financial Institutions; Seconded by Trustee Neu; Motion carried unanimously.

7. PUBLIC HEARING

a. Discussion regarding Ordinance O2016-10-04, an Ordinance to amend the future land use map (Map 12) by changing the land use classification of a specified property from "Neighborhood Activity Center" to "Agricultural" and make corresponding changes in the text of the plan.

Motion to go into public hearing by Trustee Voss; seconded by Trustee Neu; Motion carried unanimously.

No one spoke.

Motion to close the public hearing by Trustee Voss; Seconded by Trustee Collins; Motion carried unanimously.

8. DISCUSSION/ACTION ITEMS

President Jeffords asked to move item 8i. to first.

i. Discussion/Action regarding the Village's DPW Garage located at 1345 Hillside Road

Motion by Trustee Brandner to spend \$1,290 the repairs to the heating system at the DPW Garage; Seconded by Trustee Neu; Motion carried unanimously.

a. Discussion/Action regarding Ordinance O2016-10-04, an Ordinance to amend the future land use map (Map 12) by changing the land use classification of a specified property from "Neighborhood Activity Center" to "Agricultural" and make corresponding changes in the text of the plan.

Comprehensive Plan Motion:

Motion by Trustee Brandner to approve Ordinance O2016-10-04, an Ordinance to amend the Village's Future Land Use Map and Comprehensive Plan text for the subject property identified by Tax Key V10_130900D; Seconded by Trustee Neu; Motion carried unanimously.

b. Discussion/Action regarding Ordinance O2016-10-02, an Ordinance to rezone a property located at 4440 CTH Q (Tax Key: V10_130900D) from A-1, Exclusive Agricultural District and NAC-1, Neighborhood Activity Center to A-1, Exclusive Agricultural District

Rezoning Motion:

Motion by Trustee Brandner to approve Ordinance O2016-10-2, an Ordinance to rezone the subject property identified by Tax Key: V10_130900D, from NAC-1, Neighborhood Activity Center and A-1, Exclusive Agricultural District to A-1, Exclusive Agricultural District subject to the following Specific Condition of Approval:

- 1) That the Village Board adopt the proposed Future Land Use Map amendment and related text amendment to the 2014 Comprehensive Plan following the conclusion of the scheduled Public Hearing on October 20th at 7PM.

Seconded by Trustee Neu; Motion passed 4-1 with President Jeffords opposed.

c. Discussion/Action regarding Ordinance O2016-10-01, an Ordinance relating to a proposed Zoning Code amendment to Section 70.242(F) for legal, non-conforming structures.

Motion by Trustee Neu to adopt Village Ordinance O2016-10-01, an Ordinance relating to legal, non-conforming structures in Section 70.242 (F); Seconded by Trustee Voss; Motion carried unanimously.

d. Discussion/Action regarding Ordinance O2016-10-03, an Ordinance to amend various sections of Section 70.190 related to "Permitted Principal Uses" and "Conditional Uses" in the A-2, General Agricultural District.

Motion by Trustee Voss to adopt Village Ordinance O2016-10-03, an Ordinance amending Sections 70.190(B) and 70.190(D); Seconded by Trustee Brandner; Motion carried unanimously.

Trustee Collins stated that the Plan Commission did an excellent job of thinking this item through and bringing it before the Board.

e. Discussion/Action regarding Ordinance O2016-10-05, an Ordinance to amend various Sections of Chapter 167 related to storm water and erosion control

Motion by Trustee Voss to table item 8e. Ordinance O2016-10-05, an Ordinance to make multiple amendments to Chapter 167 of the Village Code until November 17th at 7:00 PM; Seconded by Trustee Collins; Motion carried unanimously.

f. Discussion/Action regarding a one-lot CSM in Steeple View Estates involving Tax Keys: V10_0106035 and V10_0106040001

Motion by Trustee Voss to approve the CSM, subject to the General and Specific Conditions of Approval listed below which must be satisfied before the CSM is released for recording by Washington County; Seconded by Trustee; Motion carried unanimously

Specific Conditions of Approval:

1. The Village Engineer shall review the final CSM and approve the same.
2. The signature block for the Village Board indicates that land is being dedicated for public road purposes. This is not the case. To avoid any potential confusion, the following words should be removed "and road dedication hereby accepted."
3. The road name for Steeple Drive on sheet 1 of 3 should be underscored.
4. The surveyor's seal, signature, and date must appear on all sheets of the final CSM. The same revision date must also be noted on each sheet.

General Conditions of Approval:

1. The subdivider shall satisfy all comments, conditions, and concerns of the Village Engineer, the Village Planner, and all reviewing, objecting and approving bodies, including, but not limited to, the Wisconsin Department of Commerce per Ch. 236, Wisconsin Statutes and Ch. Comm. 85, Wisconsin Administrative Code; Wisconsin Department of Administration per Ch. 236, Wisconsin Statutes; and Washington County.
2. The subdivider shall, on demand, reimburse the Village all costs and expenses of any type that the Village incurs in connection with this development, including the cost of professional services incurred by the Village (including engineering, legal, planning and other consulting fees) for the review and preparation of required documents or attendance at meetings or other related professional services for this application, as well as to enforce the conditions in this conditional approval due to a violation of these conditions.
3. Any unpaid bills owed to the Village by the subject property owner or his or her tenants, operators or occupants, for reimbursement of professional fees (as described above); or for personal property taxes; or for real property taxes; or for licenses, permit fees, or any other fees owed to the Village; shall be placed upon the tax roll for the subject property if not paid within thirty (30) days of the billing by the Village, pursuant to Section 66.0627, Wisconsin Statutes. Such unpaid bills also constitute a breach of the requirements of this conditional approval that is subject to all remedies available to the Village, including possible cause for termination of this approval.

Seconded by Trustee Neu; Motion carried unanimously

g. Discussion/Action regarding a potential intergovernmental agreement with the Richfield Joint School District No.1 for snow plowing services and related materials

Administrator Healy introduced the topic of the intergovernmental agreement with the Richfield Joint School District #1 for the lease of the Village's F550 Truck, plow package, and salt for maintaining the lots at Plat School and Richfield School.

Trustee Voss believed that language previously held in agreements regarding auto insurance, employee liability, and the Village being "held harmless" ought to be included again.

Administrative Services Coordinator Schmitt confirmed that the sort of proviso language being described by Trustee Voss was included in prior contracts.

Motion by Trustee Neu to authorize the Village President and Village Administrator to enter into an agreement with the Richfield Joint School District per the contract, as drafted and discussed, per the final review of the Village Attorney;

Seconded by Trustee Voss; Motion carried unanimously

h. Discussion/Action regarding an amendment to the 2016 Budget

Administrator Healy discussed the transfer of \$66,000 from the "Public Works" portion of the budget to "Public Safety" for the paving of the parking lot west of the Fire Station.

Motion by Trustee Collins to direct Staff to publish the required 2016 Budget Amendment with the West Bend Daily News within 10 days of this action to reflect the allocation of \$66,000 from "Public Works" expenditures to "Public Safety" expenditures; Seconded by Trustee Brandner; Motion carried unanimously

9. PUBLIC COMMENTS

10. CLOSED SESSION

- a. **Discussion/Action to enter into Closed Session pursuant to Section 19.85(1)(c) of the Wis Stats., considering employment, promotion, compensation or performance evaluation data of any public**

employee over which the governmental body has jurisdiction or exercises responsibility. – Village Administrator

Motion to enter into closed session by Trustee Voss; Seconded by Trustee Brandner; Motion carried unanimously.

11. RECONVENE IN OPEN SESSION

a. Discussion/Action regarding matters addressed in Closed Session outlined above

Motion by Trustee Voss to allocate \$3,200 from the “Administrator’s Contingency” fund to Administrator Healy; Seconded by Trustee Neu; Motion passed without objection.

12. ADJOURNMENT

Motion by Trustee Voss to adjourn the meeting at 8:45PM; Seconded by Trustee Collins; Motion carried unanimously.

Respectfully Submitted,

Jim Healy
Village Administrator

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November 17, 2016 Meeting

New Operator Licenses

Name	Place of Employment	Course or valid license	Recommendation
Kristine T. Noyes	Terrace 167	Course	Approved

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Picnic Licenses

P16-

Name	Name of Organizer	Address	City	State	Zip	Type of Event	Date(s)	Type of license
7 St. Gabriel Catholic Parish	Elizabeth Juern	1200 St. Gabriel Way	Hubertus	WI	53033	Trivia Night	December 10, 2016	Class "B" Beer

2016-2017 Applications

Downloaded Separately

For Village Trustees Only

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T2016	Last Name	First Name	Type	Picnic License Applicant
27	Elizabeth	Juern	Renewal	St. Gabriel Catholic Church Trivia Night

2016-2017 Applications

Downloaded Separately

For Village Trustees Only

7a



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

7a

MEETING DATE: November 17, 2016

SUBJECT: Sobelman's Conditional Use Permit, 1872 STH 175 (Tax Key: V10_030000Z)

DATE SUBMITTED: November 10, 2016

SUBMITTED BY: Jim Healy, Village Administrator

POLICY QUESTION: DOES THE VILLAGE BOARD WISH TO ACCEPT THE RECOMMENDATION OF THE PLAN COMMISSION FOR THE PROPOSED CONDITIONAL USE PERMIT FOR SOBELMAN'S PUB AND GRILL?

ISSUE SUMMARY:

The proposal before us tonight is for the subject property formerly known as Amici's Italian Ristorante. For the last several years this building has sat idle. As a Staff we have been working behind the scenes for approximately the last year on helping to find a new tenant for this iconic building and recently we were approached by Mr. Al Hochmuth who has purchased a franchise agreement with Sobelman's Pub and Grill out of Milwaukee to locate its award-winning statewide brand right here in downtown Richfield. There are currently three (3) Sobelman's restaurants, two (2) in Milwaukee and one (1) in Mequon. The City of Waukesha is also in talks with a potential franchisee to open a location in the heart of their downtown as well.

If you are not familiar with Sobelman's reputation, it is one of, if not the most well-known burger restaurant in Milwaukee. They serve fresh, not frozen, Black Angus Beef patties on fresh-baked country rolls. It is consistently rated as one of the top places to eat in the Milwaukee metro area and the top burger restaurant in Milwaukee. It gained national exposure in 2010 when it was featured on the Travel Channel's program "Food Wars" when they featured their famous cheeseburger, "The Sobelman". They have also been featured on Good Morning America and in the Huffington Post. Another item they are famous for is their bloody marys, which are typically accompanied with a cheeseburger slider as a garnish along with a number of other options including a rotisserie chicken! Dave and his wife Melanie, the original owners of Sobelman's Pub and Grill, plan to work closely with Mr. Hochmuth who will be their first franchisee to ensure the same commitment to quality and customer services is uniform across all establishments. Sobelman's is a family friendly restaurant which not only serves unique and delicious hamburgers, but has a wide array of other American-style sandwiches and appetizers to satisfy any level of hunger.

Part of the reason why Sobelman's was drawn to this building is its unique history with the Village and its charming aesthetic. This building is one of the oldest buildings in our downtown area and has gone through significant renovations over the years, most recently to add an elevator to reach the second story that they plan to use for infrequent small gatherings or private parties. Sobelman's is an establishment that is open seven (7) days a week. Monday through Friday they plan to be open from 11AM-12AM and on the weekend from 10AM-12AM. They plan to have eight (8) full-time employees and approximately 30 part-time employees working various hours throughout the day. They do not plan to add any additional lights, landscaping, or make changes to the site plan. Essentially, they plan to use the site as it has been used for any number of years in a same or similar manner. These provisos have also been worked into the language of the Conditional Use Permit.

It is also worth mentioning that Mr. Hochmuth has drafted an agreement with the adjacent property owner for the use of his parking lot. Mr. Hochmuth's site is capable of parking 15 vehicles. This property has historically relied heavily on the usage of the adjacent vacant lot for the parking of its patrons and street parking. The current owner of the adjacent lot is also the former owner/operator of Amici's, Mr. Thomas Schmitt. From speaking with Mr. Hochmuth, Mr. Schmitt and he have an agreement in place which outlines responsibilities for the maintenance of the parking lot, a specific term of lease, and snow removal duties. Any other caveats will be worked out between private land owners. A sample agreement was provided to him by Village Attorney John Macy as a courtesy. Additionally, Staff has been notified that the "right of



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

7a

MEETING DATE: November 17, 2016

SUBJECT: Sobelman's Conditional Use Permit, 1872 STH 175 (Tax Key: V10_030000Z)
DATE SUBMITTED: November 10, 2016
SUBMITTED BY: Jim Healy, Village Administrator

first refusal" to purchase the lot at the end of the parking lease, whenever that date may be in the future, will be given to Sobelman's.

At the Plan Commission meeting on November 3rd, after the conclusion of the Public Hearing, the following motion was made:

Motion by Commissioner Vice-Chairman Berghammer to recommend to the Village Board the approval of the proposed conditional use permit for Sobelman's Pub and Grill, located at 1872 STH 175 (Tax Key: V10_030000Z) subject to the terms and conditions contained therein; Seconded by Commissioner Melzer; Motion passed without objection.

FISCAL IMPACT:

REVIEWED BY: Kareyus Schatz
Village Deputy Treasurer

Initial Project Costs: Unknown.

Future Ongoing Costs: Unknown.

Physical Impact (on people/space): Restaurant in vacant building

Residual or Support/Overhead/Fringe Costs: Unknown.

ATTACHMENTS:

1. SBOP Application for Sobelman's Pub and Grill – Richfield
2. Draft Conditional Use Permit, Sobelman's Pub and Grill – Richfield
3. Class II Public Hearing Notice
4. Letter from Al Hochmuth, Sobelman's Franchisee (forthcoming)

STAFF RECOMMENDATION:

Motion to approve of the proposed conditional use permit for Sobelman's Pub and Grill, located at 1872 STH 175 (Tax Key: V10_030000Z) subject to the terms and conditions contained therein

APPROVED FOR SUBMITTAL BY:

VILLAGE CLERK USE ONLY
BOARD ACTION TAKEN

Resolution No. _____
Ordinance No. _____
Approved _____
Other _____

Continued To: _____
Referred To: _____
Denied _____
File No. _____

[Signature]
Village Staff Member

[Signature]
Village Administrator

4128 Hubertus Rd Hubertus, WI 53033 Village Hall - 262.628.2260 Fax - 262.628.2984		BUSINESS PLAN OF OPERATION APPLICATION VILLAGE OF RICHFIELD		Permit No. Parcel/Tax Key No.	
NAME OF PROPOSED BUSINESS: <u>Sobelman's Pub and Grill Richfield</u>				SUITE #:	
Owner's/Operator's Name: (Please print) <u>Alman Burgers, LLC</u>		Mailing Address City State Zip <u>W161N10998 Meadow Dr Germantown WI</u> Email Address <u>alhochmuth@aatt.net</u> <u>53022</u>		Phone #: Other	
Tenant's Name: (Please Print)		Mailing Address City State Zip Email Address		Phone #: Other	
DESCRIPTION OF BUSINESS OPERATION: <u>Restaurant and bar</u>					
TYPE OF BUSINESS: Please check the appropriate box for type: <input checked="" type="checkbox"/> Retail <input type="checkbox"/> Wholesale <input type="checkbox"/> Office <input type="checkbox"/> Institutional <input type="checkbox"/> Warehouse/Storage <input type="checkbox"/> Other: _____ <input type="checkbox"/> Industrial				Description: _____ _____ _____	
NEW USE: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		EXPANSION OF EXISTING USE: <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		OTHER: _____	
HOURS OF OPERATION: Mon-Fri: <u>11am - 12am</u> Sat, Sun: <u>10am - 12am</u>		DAYS OF OPERATION: Mon Tue Wed Thu Fri Sat Sun			
MAXIMUM # OF EMPLOYEES: # of Full Time: <u>8</u> # of Part Time: <u>30</u>		CURRENT ZONING: _____			
EXPECTED CUSTOMERS PER DAY: <u>250</u>		NUMBER OF TRUCKS PER DAY: <u>0-3</u> NUMBER OF AUTOS PER DAY: <u>~100-150</u>			
PARKING		STORAGE			
# of Available Parking/Parking Lot Spaces: <u>15</u> # of Loading Spaces: <u>0</u> Overnight Parking Yes <input checked="" type="radio"/> No Where: _____		Storage Yes <input checked="" type="radio"/> No Types of Storage: _____			
SPECIAL EQUIPMENT/FACILITIES/REQUIREMENTS Yes <input checked="" type="radio"/> No If so, What?					
Applicant's Signature: <u>[Signature]</u>		Applicant's Name (Printed): <u>Alfred P Hochmuth</u>		Date Signed: <u>10/17/16</u>	
Property Owner's Signature:		Property Owner's Name (Printed):		Date Signed:	
APPROVAL CONDITIONS		Applicant is responsible to obtain any licenses, permits, certificates or other documents from other agencies of Village Departments. For example: Cigarette and Alcoholic Beverage Licenses must be obtained from the Village Clerk and Building Permits from the Building Inspector. Also, Occupancy of the premises requires approval of this application.			
FOR VILLAGE STAFF ONLY					
Date Submitted for Review: _____ Approved by Village Staff: _____ SPECIAL REQUIREMENTS/COMMENTS: _____ Date: _____					

**CONDITIONAL USE PERMIT
SOBELMAN'S PUB AND GRILL - RICHFIELD
MR. AL HOCHMUTH D/B/A ALNAN HOLDINGS, LLC, PROPERTY OWNER
1872 STH 175 (Tax Key: V10-030000Z)**

The Village Board of the Village of Richfield, Washington County, Wisconsin DO ORDAIN AS FOLLOWS:

WHEREAS, a petition has been filed by Mr. Al Hochmuth ("Petitioner") on behalf of the limited liability company he represents, Alnan Holdings, LLC; and

WHEREAS, the Petitioner is an authorized agent of Mr. Thomas Schmitt, to seek a Conditional Use Permit to be issued for the property located at 1872 STH 175 (Tax Key: V10-030000Z); and

WHEREAS, this site is the former site of "Amici's Italian Ristorante, Inc. a legal, non-conforming business operation; and

WHEREAS, the property is zoned B-5, Downtown Business District; and

WHEREAS, Petitioner seeks a Conditional Use Permit to operate a facility which operates as a "sit-down restaurant"; and

WHEREAS, upon receipt of a written application for a Conditional Use Permit filed by the Petitioner, the Village Clerk properly referred such petition to the Plan Commission for the Village of Richfield for determination; and

WHEREAS, upon receipt of the petition by the Village Clerk, the Plan Commission for the Village of Richfield scheduled a public hearing thereon as soon as practical; and

WHEREAS, upon publication of the required "Notice of Public Hearing" and mailing of said "Notice of Public Hearing" to all property owners that are within 300 feet of Subject property, the Plan Commission for the Village of Richfield held a public hearing on November 3, 2016 as required by Section 70.241 of the Zoning Code for the Village of Richfield; and

WHEREAS, in the B-5, Downtown Business District pursuant to Section 70.200.5(D)(3), 'sit-down restaurants' are allowed as a permissible Conditional Use; and

WHEREAS, the Plan Commission for the Village of Richfield, following the public hearing and necessary study and investigation, have given the matter due consideration, and having based its determination on the effect of granting such Conditional Use Permit on the health, general welfare, safety and economic prosperity of the Village and specifically of the immediate neighborhoods surrounding said location, and having given due consideration to the municipal problems involved, as well as impact on the surrounding properties hereby determine that the use of a restaurant will not violate the spirit or intent of the Zoning Ordinance for the Village of Richfield, will not be contrary to the public health, safety or general welfare of the Village of Richfield, will not be hazardous, harmful, noxious, offensive or a nuisance by reason of smoke, dust, odor or other similar factors and will not for any other reason cause a substantial adverse

effect on the property values and general desirability of the neighborhood as long as the Conditional Use is operated pursuant to the following conditions and in strict compliance with the same.

THEREFORE, IT IS ORDERED AS FOLLOWS:

Commencing upon the date hereof, a Conditional Use Permit for the subject premises is hereby granted for the establishment of a "sit-down restaurant" as allowed by the Village Municipal Code. The Conditional Use Permit shall continue in existence only so long as the Use is operated in compliance with this permit.

A. This Conditional Use Permit is granted to the Petitioner subject to the following conditions:

1. **Subject Property:** This Conditional Use Permit is limited to 1872 STH 175 (Tax Key: V10-030000Z).
 2. **Signs:** All signage shall conform to Chapter 309 of the Village Code.
 3. **Licenses and Permits:** The Petitioner shall be required to obtain any and all required licenses and permits from the Village, County, State and federal government. If any license or permit is issued, any and all conditions of the same are incorporated herein and made part of this Conditional Use Permit.
 4. **Structure:** Any structural additions or expansions shall be reviewed by the Architectural Review Board and Plan Commission and shall require an amendment to this Conditional Use Permit.
 5. **SBOP Process:** Prior to the establishment of the use authorized herein, the Petitioner shall comply with the requirements of Section 70.133, Site, Building and Plan of Operations Plan Review. The business approval and all conditions of the same are incorporated herein and made part of this Conditional Use Permit in Attachment "A". While the applicant is not proposing any additional lighting, modifications to the site plan, architectural changes to the building, or additional landscaping at the time this CUP is being sought, in the event such changes are proposed in the future, it is understood approvals from the Village must be obtained.
- B. **Laws.** The petitioner shall comply with all federal, state, county, and local rules, codes, ordinances, and regulations in the construction, operation, and maintenance of the subject property as amended from time to time.
- C. **Junk.** No junk as defined in Section 263-8(A) of the Village code of ordinances; or disassembled, inoperable, junked or wrecked boats, motor vehicles, truck bodies, tractors, trailers also defined in Section 263-8(A); shall be accumulated or stored on the subject property. No burying or burning of junk is permitted on the subject property.
- D. **Fees and Expenses.** Upon issuance of this conditional use permit, the petitioner shall reimburse the Village for all expenses incurred by the Village including all professional and technical assistance expenses, realized by the Village in reviewing, approving, and granting this conditional use permit. The Village Clerk shall provide the petitioner with copies of all itemized invoices.
- E. **Cost of Enforcement.** Any attorney fees incurred by the Village of Richfield to enforce any of the conditions or requirements of this conditional use permit must be paid by the petitioner.

- F. Revocation or Modification of Approval. Whenever the Village Board has reasonable cause to believe that any of the conditions herein imposed are being or have been violated, or any use of the subject property related to the operation becomes hazardous, harmful, noxious, offensive, or a nuisance to surrounding properties, the Village Board shall have the right to revoke or modify this conditional use permit, including, but not limited to, imposing stricter conditions upon the use and/or operation through a revised permit by the following the process as set forth in Section 70-241(D)(2) of the Village code of ordinances.
- G. Acceptance. Within four (4) months of when the Village Board approves this Conditional Use Permit, the petitioner is required to accept the terms and conditions of this approval in writing.
- H. Effect of Approval on Heirs, Successors, and Assigns. The terms of this conditional use approval shall be binding on the owners of the subject property and their heirs, successors, and assigns.
- I. Right of entry for inspection. The petitioner hereby gives village officials, employees, and authorized agents the right to enter the subject property with reasonable notice for purposes of inspecting the premise to ensure compliance with the terms of this permit.
- J. Any use not specifically listed as permitted shall be considered to be prohibited except as may be otherwise specifically provided herein. In case of a question as to the classification of use the question shall be submitted to the Plan Commission for determination.
- K. No use is hereby authorized unless the use is conducted in a lawful, orderly, and peaceful manner. Nothing in this order shall be deemed to authorize any public or private nuisance or to constitute a waiver, exemption or exception to any law, ordinance, order or rule of either the municipal governing body, the county of Washington, the state of Wisconsin, the federal government, or other duly constituted authority, except only to the extent that it authorizes the use of the subject property above described in any specific respects described herein. This order shall not be deemed to constitute a building permit, nor shall this order constitute any other license or permit required by Village ordinance or other law.
- L. This conditional use hereby authorized shall be confined to the subject property described, without extension or expansion other than as noted herein, and shall not vary from the purposes herein mentioned unless expressly authorized in writing by the Plan Commission as being in compliance with all pertinent ordinances.
- M. Should the permitted conditional use be abandoned in any manner, or discontinued in use for twelve (12) months, or continued other than in strict conformity with the conditions of the original approval, or should the petitioner be delinquent in payment of any monies due and owing to municipality, or should a change in the character of the surrounding area or the use itself cause it to be no longer compatible with the surrounding area or for similar cause based upon consideration of public health, safety or welfare, the conditional use may be terminated by action of the Plan Commission, pursuant to the enforcement provisions of this conditional use order.
- N. Any change, addition, modification, alteration and/or amendment of any aspect of this conditional use, including but not limited to an addition, modification, alteration and/or amendment to the use, premises (including, but not limited to, any change to the boundary

limits of the subject property), structures, or lands other than as specifically authorized herein, shall require a new conditional use permit and all procedures in place at the time must be followed.

- O. Unless this conditional use permit expressly states otherwise, plans that are specifically required by this conditional use order may be amended upon the prior approval of the Plan Commission if the Plan Commission finds the plan amendment to be minor and consistent with the conditional use permit. Any change in any plan that the Plan Commission feels, in its sole discretion, to be substantial shall require a new permit, and all procedures in place at the time must be followed.
- P. Should any paragraph or phrase of this conditional use permit be determined by a court to be unlawful, illegal or unconstitutional, said determination as to the particular phrase or paragraph shall not void the rest of the conditional use and the remainder shall continue in full force and effect.
- Q. If any aspect of this conditional use permit or any aspect of any plan contemplated and approved under this conditional use is in conflict with any other aspect of the conditional use or any aspect of any plan of the conditional use, the more restrictive provision shall be controlling as determined by the Plan Commission.
- R. This conditional use may be reviewed by the Plan Commission at any time upon complaint or upon Plan Commission initiative as provided in Section 70.241(d)(2) of the Village of Richfield village code and as amended from time to time.

Passed this ____ day of _____, 2016

John Jeffords, President

ATTEST:

Jim Healy, Village Administrator

ACCEPTANCE

I, AL HOCHMUTH, accept the terms of this Conditional Use Permit approval in its entirety.

Dated this ____ day of _____, 2016

AL HOCHMUTH

STATE OF WISCONSIN)
)ss
COUNTY OF _____)

Personally came before me this ____ day of _____ 2016, the above named person, AL HOCHMUTH, to me known to be the person who executed the foregoing instrument and acknowledged the same.

NOTARY PUBLIC

My Commission Expires:

Attachment A

(Class II Public Notice)
NOTICE OF PUBLIC HEARING
VILLAGE OF RICHFIELD
Thursday, November 3, 2016

PLEASE TAKE NOTICE:

Notice is hereby given pursuant to Section 19.84, Wis. Stats., and provisions of the Village of Richfield Code of Ordinances, that the Village of Richfield Plan Commission will conduct two (2) public hearings on Thursday, November 3, 2016 at 7:00 p.m. at the Village Hall, located at 4128 Hubertus Road, Hubertus, WI 53033 to consider the following:

- 1) Conditional Use Permit application for property identified by Tax Key: V10_030000Z to operate a sit-down restaurant in the B-5 zoning district, Sobelman's Pub and Grill
- 2) Rezoning petition for properties identified by Tax Key: V10_0355912001 and V10_0355912003 from Rs1-b, Single Family Cluster/Open Space Residential District to A-2, General Agricultural District and property identified by Tax Key: V10_0355912002 from WHD, Walkable Hamlet District to A-2.

For information regarding this public hearing, please contact Jim Healy, Village Administrator at (262)-628-2260. A map showing the location of the subject properties can be obtained from the Village Clerk during normal business hours. All interested parties will be heard. Requests from persons with disabilities who need assistance to participate in this meeting or hearing should be made to the Village Clerk's Office at (262)-628-2260 with as much advance notice as possible.

Dated this October 20, 2016

Publication Dates:

October 22, 2016

October 27, 2016

Jim Healy
Village Administrator
Village of Richfield
4128 Hubertus Road
Hubertus, WI 53033
(262)-628-2260



Thank you board members and others in attendance for allowing me to speak with you tonight.

My name is Al Hochmuth, and I'm here tonight to speak on behalf of my wife Nancy and I in our desire to open the first ever, franchised location of Sobelman's Pub & Grill, here in the village of Richfield. Most of you are probably aware of Sobelman's, but for those that aren't, let me give you a quick history of this iconic Milwaukee-based restaurant chain. Dave and Melanie Sobelman opened their first location in 1999 in one of the original Schlitz taverns at 19th and St. Paul in Milwaukee. Since then, they have opened two more locations – one on the Marquette campus (about half a mile away from the original location) and their third location in Mequon when they bought the old Centennial Bar & Grille and converted it to a Sobelman's in 2015. In addition, there is another franchise location opening in Waukesha before the end of this year. Sobelman's is known for their gourmet burgers and their iconic Bloody Mary's. The bars are full service sports themed bars with TV's broadcasting sports programming whenever possible. The menu is very moderately priced with all single burgers and chicken sandwiches, as well as all other sandwiches and entrees, priced under \$10. A couple out for lunch or dinner can easily get plenty to eat and each have a drink and spend less than \$40 including the tip.

Sobelman's is also known for their iconic Bloody Mary's. The basic Bloody Mary (called the Classic) sells for under \$10 and

1872 State Road 175
Richfield WI 53076

PHONE (262) 250-1525
FAX (262) 250-1525
E-MAIL AlHochmuth@att.net



includes an astonishing 12 garnishes as well as a chaser of beer. There are various other varieties of Bloody Mary's that not only include the standard garnishes, but that also have skewers of different appetizers as garnishes. The king of the Bloody Mary's is the Bloody Beast. It's a super-sized Bloody Mary big enough for multiple people to share, and it not only includes all of the garnishes and multiple skewers of different appetizers, but it also includes a WHOLE deep fried chicken on a skewer! To our knowledge, no one else in the world does Bloody Mary's quite like Sobelman's.

Two of the things that Dave and Melanie Sobelman are known for are their desire to patronize local businesses and suppliers, and to give back to the local community. I have two examples to share with you. As of today, at the NorthShore location in Mequon, there are 10 different beers on tap. All 10 of those beers are brewed here in Wisconsin. I've already had discussions with a brand new micro-brewery in Milwaukee called Third Space Brewing. I plan on initially devoting two of my taps to two of their beers. My second example relates to the giving nature of the Sobelmans. Dave and Melanie hold a fundraiser for some group at their Marquette location about once a week. To that end, Nancy and I plan on being active participants in the local community. We are fully aware of Richfield Days, and hope that we will be a part of that. We also hope that we will be able to sponsor some athletic teams, especially youth teams.

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I'd like to close with some background on both Nancy and myself. Nancy and I have been married for 25 years and we've lived in the same home in Germantown since 1999. Our oldest daughter graduated from Whitewater last December with a degree in elementary education, and she now has her own 5th grade class in the New Berlin School District. Our middle daughter is a senior at Winona State where she is pursuing a degree in athletic training. Our son is a senior at Germantown High School and plans to attend UW-Madison for a degree in business. Nancy is the President of a company in Brookfield started by her father. She runs the company along with her brother and her father. I have been a stay-at-home Dad for about 15 years. I have also been a multi-sport official since the mid-1990's. I've also been running my own umpire assigning business for the last 10 years. I have become the largest private assigner of baseball and softball umpires in the Midwest, with 400 umpires that get some of their games through my service. I am in the process of selling my umpire assigning business so that I can devote my attention to running our restaurant. Before I was a stay-at-home Dad, my career involved point of sales systems for restaurants. My last "real" job was at the corporate office for Cousins Subs in Menomonee Falls handling all of the POS systems for every Cousins Subs in the country. My 2 decades of dealing with the hospitality industry are what has given me the drive and desire to partner with one of the most successful brands out there – Sobelman's.

Thanks again for allowing me to speak. Are there any questions?

1872 State Road 175
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7 b



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

76

MEETING DATE: November 17, 2016

SUBJECT: HOA Agreement with Reflections Village - We Energies billing
DATE SUBMITTED: November 11, 2016
SUBMITTED BY: Jim Healy, Village Administrator

POLICY QUESTION: DOES THE VILLAGE BOARD WISH TO ENTER INTO A FORMAL MUTUAL AGREEMENT WITH THE REFLECTIONS VILLAGE HOMEOWNERS ASSOCIATION (HOA) FOR THE CONTINUED PAYMENT OF WE ENERGIES UTILITY BILLS FOR THE 10 DECORATIVE STREETLIGHTS IN THEIR SUBDIVISION?

ISSUE SUMMARY:

In 2010, the then Administrator signed an agreement with We Energies for the installation of 13 non-standard (ie: decorative) lighting fixtures in Reflections Village. The cost for the installation of the lights was \$57,313.00 and was paid by the then developer, Mr. Robert Parchem. Shortly thereafter, 13 15' concrete poles, each with decorative harp metal halide fixtures were installed in keeping with the original spirit of the subdivision. As the Village Board knows, having streetlights in residential subdivisions is incredibly uncommon in the Village but they were installed in this instance because 1) the Village had an agreement with the developer for the on-going payment of the utility bill and 2) it was part of the overall design to enhance the walkability of the subdivision.

After the sale of "Phase I Reflections Village" to Neumann Companies, it became clear to Village Staff that this type of an annual financial expense on their balance sheets was something they were interested in eliminating. Several months back they approached the Village to determine the costs and process of uninstalling the lights in the subdivision. It was determined the cost to uninstall the lights was \$5,466.42. The monthly charge the Developer (Neumann) is currently paying for the 10 lights in Reflections Village is \$395.20, which interestingly enough is only an increase of approximately \$8.00/mo from the original agreement which was signed and executed.

Developer Pays:

$\$395.20 \times 12 \text{ months} = \$3,650.40$ annually

This \$3,640.40 is divided equally amongst the six (6) Lots in the "Utility District". This equates to approximately \$608.40 assigned to each of those properties annually as a part of a special charge on their respective tax bills. After conveying the request of the Developer to the Reflections Village HOA, the leadership for their organization requested that the Village work with them in order to keep the lights because they are a unique amenity to the subdivision. After consulting with the Village Attorney, a draft agreement to retain the street lights was proposed to the HOA for their consideration. It is attached herein for your convenience. They came back to the Village with four (4) points of consideration:

- 1) The number of lights the Village pays for entirely was listed at two (2) when it is, in fact, three (3).
- 2) The HOA would like to be billed quarterly.
- 3) An addendum referencing those types of "maintenance items" covered by the monthly charges should be incorporated. Although it is understood that they are subject to change and any/all costs will be absorbed by their HOA.



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

76

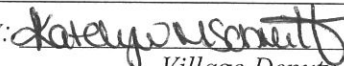
MEETING DATE: November 17, 2016

SUBJECT: HOA Agreement with Reflections Village - We Energies billing
DATE SUBMITTED: November 11, 2016
SUBMITTED BY: Jim Healy, Village Administrator

4) On page 2 of 3, point #6, the sentence "*If the removal is done by the Association, the Village shall be responsible for all costs incurred in doing so. If the removal is done by the Association, it must first be approved in writing by the Village, in which case the Subject Property Owners shall be solely responsible for all costs incurred in removing the Street Lights and restoring the property to the satisfaction of the Village Engineer*" should be modified as follows (shown in MS Word Redline): "~~If the removal is done by the Association, the Village shall be responsible for all costs incurred in doing so.~~ If the removal of the streetlights is petitioned done by the Association, it must first be approved in writing by the Village, in which case the Subject Property Owners shall be solely responsible for all costs incurred in removing the Street Lights and restoring the property to the satisfaction of the Village Engineer. If removal of the streetlights is sought by the Village, without the consent of the Subject Property Owners, the Village shall be solely responsible for all costs incurred in removing the Street Lights and restoring the property to the satisfaction of the Village Engineer."

The proposal before us tonight, is to take this ~\$3,650.40 and assign this total cost to Lot 1 (V10_0355001), the greenspace out lot owned by the Reflections Village HOA, going into perpetuity. This open space area is directly to the north of the current Landmark Credit Union. The HOA would then independently assign changes on a pro-rata basis to each property owner in the subdivision. If you were to agree to allow the Village President to enter into this agreement, it would then be filed at the County Register of Deeds after execution by their HOA President, Mr. Bill Hitt.

FISCAL IMPACT:

REVIEWED BY: 
Village Deputy Treasurer

Initial Project Costs: N/A

Future Ongoing Costs: Administrative

Physical Impact (on people/space): Continued lighting in Reflections Village

Residual or Support/Overhead/Fringe Costs: Administrative costs associated with billing

ATTACHMENTS:

1. DRAFT Street Light Deed Restriction – Reflections Village
2. We Energies written communication dated June 10, 2010

STAFF RECOMMENDATION:

Motion to authorize the Village President to enter into an agreement with the Reflections Village Homeowners Association, subject to the final review and approval by the Village Attorney, for the creation of a "Street Light Deed Restriction" for Reflections Village to be filed at the Washington County Register of Deeds.

APPROVED FOR SUBMITTAL BY:

VILLAGE CLERK USE ONLY
BOARD ACTION TAKEN

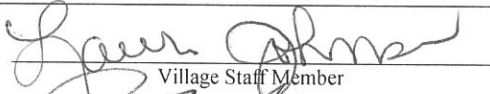


VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

76

MEETING DATE: November 17, 2016

SUBJECT: HOA Agreement with Reflections Village - We Energies billing
DATE SUBMITTED: November 11, 2016
SUBMITTED BY: Jim Healy, Village Administrator


Village Staff Member


Village Administrator

Resolution No. _____
Ordinance No. _____
Approved _____
Other _____

Continued To: _____
Referred To: _____
Denied _____
File No. _____

**STREET LIGHT
DEED RESTRICTION**

Document Number

Document Title

This Agreement is made and entered into by and between the Village of Richfield, Washington County, Wisconsin, a Wisconsin Municipal Corporation (hereinafter "Village"), and Reflections Village Homeowners Association, Inc., a Wisconsin non-stock corporation (hereinafter "Association") pertaining to the existing street lights within the Reflections Village Subdivision in the Village of Richfield, Wisconsin.

WHEREAS, Association is an association of owners of property located in the Reflections Village Subdivision, in the Village of Richfield, Washington County, Wisconsin, more particularly described on the attached Exhibit A ("Subject Property"); and

WHEREAS, in conjunction with the walkable hamlet design of the development of the Subject Property, the developer, at developer's request, installed street lights along the public streets within the subdivision plat; and

WHEREAS, the original developer of the Subject Property was foreclosed upon or otherwise conveyed its interest, resulting in the current developer, Reflections Richfield Investments, LLC (the "Developer") assuming control of the project; and

Recording Area

Name and Return Address

Attorney John P. Macy
720 N. East Avenue
Waukesha, WI 53186

Parcel Identification Number (PIN)

WHEREAS, for the past several years, after the street lights were installed, the Village passed the costs of the street lights on to the original developer or the current Developer, and the Village was reimbursed for its costs, consistent with the original intent that the Village would not be obligated for such expenses, but the current Developer has said that he will not continue to do so after January 1, 2017; and

WHEREAS, upon learning of the Developer's intent to stop making payment by petitioning the Village to remove the streetlights, the Village told the Association and the Developer that the street lights would be removed unless other arrangements were made to reimburse the Village for its costs; and

WHEREAS, the Association has agreed to pay the costs, and the parties hereby intend to document their mutual understanding with regard to such existing street lights.

NOW, THEREFORE, in order to allow the street lights to remain within the Subject Property, and for other good and valuable consideration, the receipt of which is hereby acknowledged, the parties agree as follows:

1. This agreement concerns the existing street lights, poles, fixtures and appurtenances described in Exhibit B attached hereto and incorporated herein by reference (hereinafter the "Street Lights") for the Reflections Village Subdivision Subject Property. This agreement does not include the three (3) street lights within the Subject Property that are adjacent to commercial lots, as those commercial lots are not members of the Association and therefore those three (3) lights do not benefit the Association. All other existing Street Lights within the Subject Property (10) are subject to this agreement.

2. The Association shall replace, repair and provide any required maintenance for all of the above-mentioned Street Lights. The parties recognize that such Street Lights may hereafter be broken, damaged, or deteriorated, or require maintenance, and the light bulbs may require replacement, all of which shall be done at the Association's expense. It is further agreed that the Association shall keep the lights operational at all times, provided that a reasonable time may be required to replace bulbs and/or ballasts that burn out. Descriptions of maintenance currently performed by We Energies for no additional cost are shown in Attachment "A". It is understood that this may change from time-to-time as We Energies
3. The Association shall reimburse the Village for all costs of electric service to be supplied to the Street Lights, along with any other costs or expenses that the Village incurs regarding the Street Lights. The Village shall either pass along the invoices it receives for such costs to the Association, and the Association shall make prompt payment; or the Village may pay the invoices and submit a reimbursement invoice to the Association, and the Association shall promptly reimburse the Village for the costs incurred. It is assumed that billing and subsequent payments will be handled on a quarterly basis or some other mutually agreeable interval.
4. Neither ownership nor responsibility for the maintenance of the Street Lights shall be transferred to the Village. In the event the Association does not properly maintain the Street Lights, the Village may send written notice to the Association setting forth the maintenance failure and allowing for a minimum of fifteen (15) days to correct the problem, unless the Village determines, in its discretion, that a shorter notice period is appropriate due to a hazardous condition requiring more immediate action. If such maintenance is not performed within the time granted by the above-referenced notice, and/or if the Village determines its discretion that immediate action without notice is required due to an imminent threat of damage to persons or property, the Village shall then have the authority but not the obligation to undertake such work and shall have the right to charge the Subject Property Owners for any costs incurred by the Village as a result of such work.
5. Any costs incurred by the Village with regard to the Street Lights pursuant to this Agreement which are not paid within the period fixed by the Village shall become a lien upon each Subject Property Owner's lot as provided in Section 66.0627(4), Wisconsin Statutes, and shall be extended upon the tax rolls as a delinquent tax against each Subject Property Owner's lot as provided in Section 66.0627, Wisconsin Statutes.
6. This Agreement and Deed Restriction shall continue for all times in perpetuity, unless and until the Village, in its discretion, or the Association choose to remove the Street Lights from the Subject Property. If removal of the streetlights is petitioned by the Association, it must first be approved in writing by the Village, in which case the Subject Property Owners shall be solely responsible for all costs incurred in removing the Street Lights and restoring the property to the satisfaction of the Village Engineer. If removal of the streetlights is sought by the Village, without the consent of the Subject Property Owners, the Village shall be solely responsible for all costs incurred in removing the Street Lights and restoring the property to the satisfaction of the Village Engineer.
7. This Agreement and Deed Restriction shall run with the land and shall be binding on the Association, its heirs, successors and assigns.

Dated this _____ day of _____, 2016.

ASSOCIATION

Richfield Village Homeowners Association, Inc.

President: _____

Vice-President: _____

STATE OF WISCONSIN)
) ss.
COUNTY OF WASHINGTON)

Personally came before me on this _____ day of _____, 20_____, the above-named
_____ executed the foregoing instrument and acknowledged the same.

NOTARY PUBLIC, STATE OF WI
My Commission Expires: _____

VILLAGE OF RICHFIELD

John Jeffords, Village President

ATTEST:

Laura Johnson, Deputy Clerk

STATE OF WISCONSIN)
) ss.
COUNTY OF WASHINGTON)

Personally came before me on this _____ day of _____, 20_____, the above-named Jeff
Jeffords, Village President, and Laura Johnson, Deputy Clerk, executed the foregoing instrument and
acknowledged the same.

NOTARY PUBLIC, STATE OF WI
My Commission Expires: _____

Attachment "A"

Please be advised that the following information is taken from We Energy's "Night Aura Services" webpage. It is understood that this is subject to change, but these are the standard terms and conditions We Energies has with its clients as of the date this document was executed.

Maintenance

Your monthly cost covers replacement of poles, fixtures and conductors due to premature failure or when damage by vehicle accidents, weather, dig-ins or other factors. We Energies may pursue a claim for some accidents. Vandalism repairs are covered, but repeated vandalism will result in additional charges. We Energies serves the right to remove poles or fixtures for repeated damage.

Cost After Installation

Customers have a fixed monthly maintenance fee and energy rates that make budget forecasting easier.

Emergency or Outage Concerns

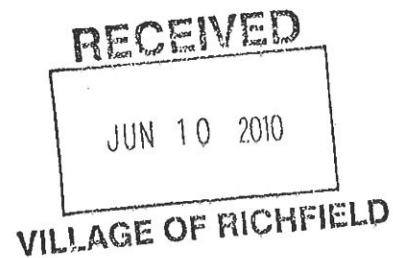
Emergency response to hazardous conditions is available 24 hours a day – 7 days a week. We also respond to non-hazardous lighting outages within 72 hours through our on-call reporting system. There is no waiting for a contractor to call back or provide a quote. Monthly maintenance costs cover all labor, equipment, so you avoid unplanned expenses.



We Energies
500 S. 116th St.
West Allis, WI 53214-1000
www.we-energies.com

June 8, 2010

Village of Richfield
4128 Hubertus Rd.
Hubertus, WI 53033



RE: Work Request number: 2916722 Non-Standard Street Lighting
Reflections Village located at Reflections Dr. & Cambridge Ln.

Dear Madam or sir:

We require your authorization for the NIGHT AURA® lighting service for the above project at the indicated location. The cost for the work (based on the attached sketch) is \$57,313.00 which does not include restoration of the site. This price estimate expires 90 days from the date of this letter. If unusual conditions are encountered in the installation, there may be additional charges.

Light Fixtures

Quantity	Fixture	Color	Light Type	Wattage
13	Harp	Black	Metal Halide	175 watt

Poles

Quantity	Material	Height	Color
13	Concrete	15 Foot	Green

CONTINGENCIES:

- Sign all of the enclosed documents (including the sketch) and return them in the enclosed envelope. If option B on the Appendix is selected, the developer is responsible for the installation payment of \$57,313.00.
- In the area where we are placing our cables or equipment, it is necessary that the properties involved be within four (4) inches of final grade. If not, you may be required to pay the cost of relocating or reburying our facilities.
- Locate and mark all privately owned underground facilities (septic systems, waterlines, etc.)
- Right-of-way and/or easement(s) may also be required from you and/or adjacent property owners.

Please note that We Energies has not designed this to the Illuminating Engineering Society's minimum standard for continuous roadway lighting levels.

When all of the contingencies have been met, this order will be released to construction for scheduling. If you have any questions, please call me at 414-944-5645.

Sincerely,

Peggy J. Sawasky
Peggy J. Sawasky
Energy Services Consultant

The listed contingencies are accepted and authorization is given for the above project.

Date: 06/28/10

By: *Joshua Schumann* Print Name: Joshua Schumann

NON-STANDARD LIGHTING SERVICE AGREEMENT

Contract Number: 2916722

This Agreement dated June 2, 2010 between Wisconsin Electric Power Company (doing business as We Energies) and Village of Richfield applies to the installation and maintenance of the non-standard lighting described below under the terms and conditions of Rate Schedule MS-4 (WI), *Non-Standard Street & Area Lighting, Company Owned*, as approved by the Public Service Commission of Wisconsin.

Street Lighting for Reflections Village
Located at Reflections Dr. & Cambridge Ln.

Light Fixtures

Quantity	Fixture	Color	Type	Wattage
13	Harp	Black	Metal Halide	175 watt

Poles

Quantity	Material	Height	Color
13	Concrete	15 Foot	Green

Additional Information:

The installation charge of the listed lighting units is estimated to be \$57,313.00 which does not include restoration. The basis of the monthly facilities charge under Rate Schedule MS-4 (WI), *Non-Standard Street & Area Lighting, Company Owned* is as follows:

_____ **Option A** - Payment of supplemental (permit, easement, seasonal, restoration, etc.) charges of \$0.00 prior to installation.
Ongoing monthly facilities charge of 1.9% x (installation charge less supplemental charges i.e permits, easements, restoration, transformers, seasonal cost...) $0.019 \times \$57,313.00 = \$1,088.94$

X **Option B** - The developer is responsible for payment of total installation charge of \$57,313.00 prior to installation.
Ongoing monthly facilities charge of 0.5% x (installation charge less supplemental charges i.e permits, easements, restoration, transformers, seasonal cost ...). $0.005 \times \$57,313.00 = \286.56

The basis of the monthly energy charge under Rate Schedule MS-4 (WI), *Non-Standard Street & Area Lighting* is as follows:
 $13 \text{ (175 watt) fixtures} \times \$7.75 = \$100.75$

Total monthly energy charge = \$100.75

The total monthly charge for this installation is:

	<u>Option A</u>	<u>Option B</u>
Monthly facilities charge	\$1,088.94	\$286.56
Monthly energy charge	<u>\$100.75</u>	<u>\$100.75</u>
Total monthly charge	\$1,189.69	\$387.31

Please note that We Energies has not designed this installation to the Illuminating Engineering Society's minimum standard for continuous roadway lighting levels.

IN WITNESS WHEREOF, the parties have caused this Agreement to be executed by their duly authorized representatives as of the Appendix date above.

Wisconsin Electric Power Company

By

Peggy Sawasky

Print Name

Peggy Sawasky

Title

Energy Services Const.

Village of Richfield

By

Joshua Schoeman

Print Name

Joshua Schoeman

Title

Village Administrator

7c



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

7c

MEETING DATE: November 17, 2016

SUBJECT: New Business License Applications
DATE SUBMITTED: November 10, 2016
SUBMITTED BY: Laura Johnson, Deputy Clerk

POLICY QUESTION: DOES THE VILLAGE BOARD WISH TO APPROVE A NEW COMBINATION "CLASS B" LICENSE, UNENCLOSED PREMISE AND COIN-OPERATED LICENSE FOR RICHFIELD MANAGEMENT, LLC, DBA FLYNN'S?

ISSUE SUMMARY:

All applicants included in this packet have filled out the proper forms and paid all applicable fees.

John Loosen, owner of the property at Flynn's formerly known as Donna's Tap will be opening his business after tonight's meeting, a Plan of Operation was reviewed and approved by the Plan Commission on November 3, 2016. Mr. Loosen has applied for a Combination "Class B" License to sell beer, wine and liquor. He has also applied for an Unenclosed Premise Permit, Coin-Operated License and Operator's License.

The Personal Representative, Janet Wieting, for Donna's Tap will relinquish the "Class B" Combination Liquor License to the Village after the Village Board makes their decision on November 17, 2016.

Deputy Michael Anderson has reviewed the Operator's License application for Flynn's and has approved the applications to be agents for the businesses.

The unenclosed premise permits have been reviewed by the Building Inspector Joel Jaster, Lieutenant Burgard of the Richfield Volunteer Fire Company and Deputy Michael Anderson per Village ordinance. See attached Memos.

FISCAL IMPACT:

REVIEWED BY: Katey A. Smith
Village Deputy Treasurer

Initial Project Costs: None
Future Ongoing Costs: None
Physical Impact (on people/space): None
Residual or Support/Overhead/Fringe Costs: None

ATTACHMENTS:

1. Application for Alcohol Beverage Retail License Application and Auxiliary Questionnaire from Flynn's to include an Unenclosed Premise Permit and Coin-Operated Machine Application
2. Memo dated November 2, 2016 from Deputy Anderson
3. Memo dated November 2016 from Lt Tony Burgard (to be presented at meeting)
4. Memo dated November 2016 from Joel Jaster, Building Inspector (to be presented at meeting)



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

7c

MEETING DATE: November 17, 2016

SUBJECT: New Business License Applications
DATE SUBMITTED: November 10, 2016
SUBMITTED BY: Laura Johnson, Deputy Clerk

STAFF RECOMMENDATION:

Motion to approve the November 18, 2016 – June 30, 2017 "Class "B" Retailer's Fermented Malt Beverage License and "Class B" Intoxicating Liquor License for John Loosen, agent of Flynn's for the property located at 640 Plat Road and along with the petitioned Unenclosed Premise Permit and Coin-Operated Machines Permit described in the attachments contained herein.

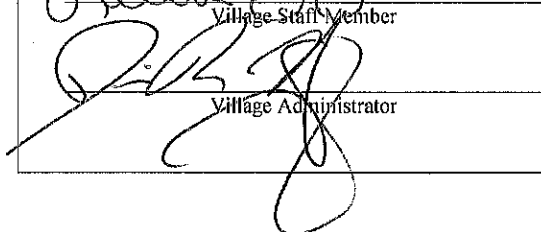
APPROVED FOR SUBMITTAL BY:

VILLAGE CLERK USE ONLY
BOARD ACTION TAKEN


Village Staff Member

Resolution No. _____
Ordinance No. _____
Approved _____
Other _____

Continued To: _____
Referred To: _____
Denied _____
File No. _____


Village Administrator

L16-

Name	Full name of Corp, LLC, or Business	Name of Owner/Agent	Owner/Agent	Address	City	Zipcode	Type of license
1 Alpine Retreat	C&S Corporation	Stephen Petrie	Agent	1380 Friess Lake Road	Hubertus	53033	Combination "Class B"
2 Holy Hill Art Farm	Holy Hill Market LLC	Kristine Jacklin	Agent	4958 Hwy 167	Hubertus	53033	Combination "Class B"
3 Arrowhead Golf Course	Arrowhead Golf LLC	Patricia Krueger	Agent	3468 Hwy 167	Richfield	53076	Combination "Class B"
4 Bilda's Friess Lake Pub	Bilda's Friess Lake Pub & Market LLC	Robert Bilda	Agent	4493 Hwy 167	Hubertus	53033	Combination "Class B"
5 Copper Dock, The	Lefflers LLC	Timothy Patrick Leffler	Agent	1474 E. Friess Lake Drive	Hubertus	53033	Combination "Class B"
6 Donna's Tap Loew's Tavern	Donna's Tap-Loew's Tavern	Janet Wieting	Per Rep	640 Plat Road	Colgate	53017	Combination "Class B"
7 EJ's	EJ's on Bark Lake LLC	Shelly Serchen	Agent	3535 S. Shore Drive	Hubertus	53033	Combination "Class B"
8 Fat Charlie's	Fat Charlie's LLC	Sandra Burkhardt	Agent	1907 Hwy 175	Richfield	53076	Combination "Class B"
9 Fox & Hounds, The	Masters Constantineau, Inc.	Thomas J. Masters	Agent	1298 Friess Lake Road	Hubertus	53033	Combination "Class B"
10 Hairy Lemon Irish Pub, The	Hairy Lemon Inc.	Hayley H. Klingele	Agent	2102 State Road 164	Richfield	53076	Combination "Class B"
11 Johnny Manhattan's	Cars & Bars of Wisconsin, Inc.	Nancy M. Manhattan	Agent	3718 Hubertus Road	Hubertus	53033	Combination "Class B"
12 Kettle Hills Golf Course	Zimmermann's Kettle Hills Golf Course, Ltd.	Dwight Zimmermann	Agent	3375 Hwy 167 W	Richfield	53076	Combination "Class B"
13 Logger's Park & Terrace 167	Logger's Park LLC	John Bogues	Agent	1751 Hwy 175	Richfield	53076	Combination "Class B"
14 Richfield Roadhouse	Badhusker LLC	Lisa Wirkkula	Agent	1953 Hwy 175	Richfield	53076	Combination "Class B"
15 Pioneer Bowl	Pioneer Bowl Inc.	Daniel Goetz	Agent	1801 State Road 175	Richfield	53076	Combination "Class B"
16 Sawmill Inn	GSB Management LLC	George Boggs	Agent	1729 Wolf Road	Richfield	53076	Combination "Class B"
17 Sloppy Joe's Saloon & Spoon	Integrity Investments SJSS LLC	Joseph Hennes	Agent	3723 Hubertus Road	Hubertus	53033	Combination "Class B"
18 Sterling Chalet	The Sterling Chalet LLC	Heidi Mc Kenna	Agent	1271 Hwy 175	Hubertus	53033	Combination "Class B"
19 Uncle Johnny's	Uncle Johnny's Inc.	John Bernard Gorecki	Agent	4600 Hwy Q	Colgate	53017	Combination "Class B"
20 Wally & Bees Last Stop Resort	Wally & Bee's Last Stop Resort	Ann Palmer	Owner	1571 Lake Drive	Hubertus	53033	Combination "Class B"
21 La Cabana	La Cabana AC LLC	Lucia Cortez	Agent	3052 Hubertus Road	Hubertus	53033	Combination "Class B"
As of 11/18/16							
6 Flynn's	Richfield Management, LLC	John E. Loosen	Agent	640 Plat Road	Colgate	53017	Combination "Class B"
19 Joe Mama's Bar and Grill	Joe Mama's, LLC	Joseph Vella	Agent	4600 CTH Q	Colgate	53017	Combination "Class B"
LA16-1 Fox Bros. Piggly Wiggly	Fox Bros. Piggly Wiggly, Inc.	Lori M. Byom Fox	Agent	1234 Hwy 175	Hubertus	53033	Combination "Class A"
LA16-2 Richfield Liquor	Brothers Davis LLC	James Davis	Agent	1296 Hwy 175	Hubertus	53033	Combination "Class A"
LB16-1 Carol Ann's Pizza	CM83 & L, Inc.	Debra A. Baumgartner	Agent	2935 Hubertus Road	Hubertus	53033	Class "B" Beer
LB16-2 Daniel Boone Conservation League, Inc.	Daniel Boone Conservation League, Inc.	Christopher Lay	Agent	4694 Hwy 167	Hubertus	53033	Class "B" Beer
LB16-3 Wicked Archery	Wicked Archery, LLC	Donald Borchardt	Agent	3010 Helsan Dr., Unit D	Richfield	53076	Class "B" Beer
LB16-4 American Legion Post 522	American Legion Post 522	William A. Yancey	Agent	3590 North Shore Dr	Hubertus	53033	Class "B" Beer
LC16-1 Daniel Boone Conservation League, Inc.	Daniel Boone Conservation League, Inc.	Christopher Lay	Agent	4694 Hwy 167	Hubertus	53033	"Class C" Wine

*Combination "Class B" is liquor and beer served

*Combination "Class A" is liquor and beer sold in original packaging

Unenclosed Premise Permit July 1, 2016 - June 30, 2017
U16

DBA	Full name of Corp, LLC, or Business	Name of Owner/Agent	Address	City	State	Zip
1 Arrowhead Golf Course	Arrowhead Golf Course, LLC	Patricia Krueger	3468 State Road 167	Richfield	WI	53076
2 Bilda's Friess Lake Pub	Bilda's Friess Lake Pub & Market LLC	Robert Bilda	4493 Hwy 167	Hubertus	WI	53033
3 Copper Dock, The	Lefflers, LLC	Timothy Patrick Leffler	1474 E. Friess Lake Drive	Hubertus	WI	53033
4 Daniel Boone Conservation League, Inc.	Daniel Boone Conservation League, Inc.	Christopher Lay	4694 Hwy 167	Hubertus	WI	53033
5 EJ's	EJ's on Bark Lake, LLC	Shelly Serchen	3535 S. Shore Drive	Hubertus	WI	53033
6 Fox & Hounds, The	Masters Constantineau, LLC	Thomas J. Masters	1298 Friess Lake Road	Hubertus	WI	53033
7 The Hairy Lemon Irish Pub	Hairy Lemon Inc.	Hayley H. Klingele	2102 Hwy 164	Richfield	WI	53076
8 Holy Hill Art Farm	Holy Hill Market, LLC	Kristine Jacklin	4958 Hwy 167	Hubertus	WI	53033
9 Johnny Manhattan's	Cars & Bars of Wisconsin, Inc.	Nancy M. Manhattan	3718 Hubertus Road	Hubertus	WI	53033
10 Kettle Hills Golf Course	Kettle Hills Golf Course	Dwight Zimmermann	3375 Hwy 167 W	Richfield	WI	53076
11 La Cabana	La Cabana AC, LLC	Lucia Cortez	3052 Hubertus Road	Hubertus	WI	53033
12 Logger's Park & Terrace 167	Logger's Park	John Bagues	1751 Hwy 175	Richfield	WI	53076
13 Pioneer Bowl	Pioneer Bowl	Daniel Goetz	1801 State Road 175	Richfield	WI	53076
14 Richfield Roadhouse	BadHusker, LLC	Lisa Wirkkula	1953 Hwy 175	Richfield	WI	53076
15 Sawmill Inn	GSB Management, LLC	George Boggs	1729 Wolf Road	Richfield	WI	53076
16 Sloppy Joe's Saloon & Spoon	Integrity Investments, SJSS, LLC	Joe Hennes	3723 Hubertus Road	Hubertus	WI	53033
17 Sterling Chalet	The Sterling Chalet, LLC	Heidi Mc Kenna	1271 Hwy 175	Hubertus	WI	53033
18 Uncle Johnnys	Uncle Johnnys	John Gorecki	4600 Hwy Q	Colgate	WI	53017
19 Wally & Bee's Last Stop Resort	Wally & Bees Last Stop Resort	Ann Palmer	1571 Lake Drive	Hubertus	WI	53033
16A Sloppy Joe's Saloon & Spoon	Integrity Investments, SJSS, LLC	Joe Hennes	3723 Hubertus Road	Hubertus	WI	53033 Approved at the 8/18 /16 Village Board Meeting

Unenclosed Premise Permit November 18, 2016 - June 30, 2017

20 Joe Mama's Bar & Grill	Joe Mama's LLC	Joseph Vella	4600 CTH Q	Colgate	WI	53017
21 Flynn's	Richfield Management LLC	John E. Loosen	640 Plat Road	Colgate	WI	53017

Coin Operated Machine Licenses November 18, 2016-June 30, 2017

V16

DBA	Full name of Corp, LLC, or Business	Name of Owner/Agent	Address	City	# of Machines
1 Alpine Retreat	C&S Corporation	Stephen Petrie	1380 Friess Lake Road	Hubertus	3
2 Arrowhead Golf Course	Arrowhead Golf, LLC	Patricia Krueger	3468 State Road 167	Richfield	3
3 EJ's	EJ's on Bark Lake, LLC	Shelly Serchen	3535 S. Shore Drive	Hubertus	8
4 Fat Charlie's	Fat Charlie's, LLC	Sandra Burkhardt	1907 Hwy 175	Richfield	9
5 Hairy Lemon, The	The Hairy Lemon Inc.	Hayley H. Klingele	2102 State Road 164	Richfield	7
6 La Cabana	La Cabana AC, LLC	Lucia Cortez	3052 Hubertus Road	Hubertus	4
7 Logger's Park	Logger's Park, LLC	John Bogues	1751 Hwy 175	Hubertus	4
8 Richfield Roadhouse	BadHusker, LLC	Lisa Wirkkula	1953 Hwy 175	Richfield	10
9 Fox Bros. Piggly Wiggly, Inc.	Fox Bros. Piggly Wiggly, Inc.	Lori M. Byom Fox	1234 Hwy 175	Hubertus	1
10 Pioneer Bowl	Pioneer Bowl	Daniel Goetz	1801 Hwy 175	Richfield	17
11 Sloppy Joe's Saloon & Spoon	Integrity Investments, SJSS, LLC	Joe Hennes	3723 Hubertus Road	Hubertus	2
12 Richfield Truck Stop	Truckers & Travelers Restaurant, Ltd	Mike McLean	2900 Hwy 167 W	Richfield	2
13 Truckers & Travelers Plaza	Truckers & Travelers Restaurant	Georgios Dalamaugas	2900 Hwy 167 W	Richfield	7
14 Uncle Johnny's	Uncle Johnny's	John Bernard Gorecki	4600 Hwy Q	Colgate	10
15 Wally & Bees Last Stop Resort	Wally & Bees Last Stop Resort	Ann Palmer	1571 Lake Drive	Hubertus	7
16 Cabela's	Cabela's	Christine Gradecki	One Cabela Way	Richfield	3

Coin Operated Machine Licenses July 1, 2016-June 30, 2017

17 Flynn's	Richfield Management, LLC	John E. Loosen	640 Plat Road	Colgate	8
14A Joe Mama's Bar and Grill	Joe Mama's, LLC	Joseph Vella	4600 CTH Q	Colgate	10

2016-2017 Applications

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For Village Trustees Only

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VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

7d

MEETING DATE: November 17, 2016

SUBJECT: New Business License Applications
DATE SUBMITTED: November 10, 2016
SUBMITTED BY: Laura Johnson, Deputy Clerk

POLICY QUESTION: DOES THE VILLAGE BOARD WISH TO APPROVE A NEW COMBINATION "CLASS B" LICENSE, UNENCLOSED PREMISE AND COIN-OPERATED LICENSE FOR JOE MAMA'S LLC, DBA JOE MAMA'S BAR & GRILL?

ISSUE SUMMARY:

All applicants included in this packet have filled out the proper forms and paid all applicable fees.

Joseph Vella, will be purchasing Uncle Johnny's from John Gorecki. The new name of the business will be Joe Mama's Bar and Grill. A Plan of Operation was reviewed and approved by the Plan Commission on October 6, 2016. Mr. Vella has applied for a Combination "Class B" License to sell beer, wine and liquor. He has also applied for an Unenclosed Premise Permit, Coin-Operated License and already holds an Operator's License.

Business owner, Mr. Gorecki, will relinquished his "Class B" Combination Liquor License to the Village upon closing of his business on 11/21/16. The Combination "Class B" License will be effective as of 11/21/16.

Deputy Michael Anderson has reviewed the application for Joe Mama's Bar & Grill and has approved the applications to be agents for the businesses.

The unenclosed premise permits have been reviewed by the Building Inspector Joel Jaster, Lieutenant Burgard of the Richfield Volunteer Fire Company and Deputy Michael Anderson per Village ordinance. See attached Memos.

FISCAL IMPACT:

REVIEWED BY: Karen Smith
Village Deputy Treasurer

Initial Project Costs: None
Future Ongoing Costs: None
Physical Impact (on people/space): None
Residual or Support/Overhead/Fringe Costs: None

ATTACHMENTS:

1. Application for Alcohol Beverage Retail License Application and Auxiliary Questionnaire from Joe Mama's Bar and Grill to include an Unenclosed Premise Permit and Coin-Operated Machine Application
2. Memo dated November 2, 2016 from Deputy Anderson
3. Memo dated November 2016 from Lt Tony Burgard (to be presented at meeting)
4. Memo dated November 2016 from Joel Jaster, Building Inspector (to be presented at meeting)



VILLAGE OF RICHFIELD
VILLAGE BOARD COMMUNICATION FORM

7d

MEETING DATE: November 17, 2016

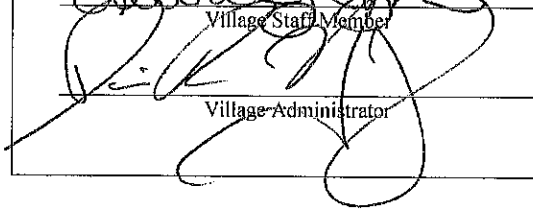
SUBJECT: New Business License Applications
DATE SUBMITTED: November 10, 2016
SUBMITTED BY: Laura Johnson, Deputy Clerk

STAFF RECOMMENDATION:

Motion to approve the November 18, 2016-June 30, 2017 (License to be issued on 11/21/16) Class "B" Retailer's Fermented Malt Beverage License and "Class B" Intoxicating Liquor License for Joseph Vella, agent of Joe Mama's Bar and Grill for the property located at 4600 CTH Q, along with the petitioned Unenclosed Premise Permit and Coin-Operated Machines Permit described in the attachments contained herein and subject to the current business owner relinquishing their current licenses.

APPROVED FOR SUBMITTAL BY:


Village Staff Member


Village Administrator

VILLAGE CLERK USE ONLY
BOARD ACTION TAKEN

Resolution No. _____
Ordinance No. _____
Approved _____
Other _____

Continued To: _____
Referred To: _____
Denied _____
File No. _____

L16-

Name	Full name of Corp, LLC, or Business	Name of Owner/Agent	Owner/ Agent	Address	City	Zipcode	Type of license
1 Alpine Retreat	C&S Corporation	Stephen Petrie	Agent	1380 Friess Lake Road	Hubertus	53033	Combination "Class B"
2 Holy Hill Art Farm	Holy Hill Market LLC	Kristine Jacklin	Agent	4958 Hwy 167	Hubertus	53033	Combination "Class B"
3 Arrowhead Golf Course	Arrowhead Golf LLC	Patricia Krueger	Agent	3468 Hwy 167	Richfield	53076	Combination "Class B"
4 Bilda's Friess Lake Pub	Bilda's Friess Lake Pub & Market LLC	Robert Bilda	Agent	4493 Hwy 167	Hubertus	53033	Combination "Class B"
5 Copper Dock, The	Lefflers LLC	Timothy Patrick Leffler	Agent	1474 E. Friess Lake Drive	Hubertus	53033	Combination "Class B"
6 Donna's Tap-Loew's Tavern	Donna's Tap-Loew's Tavern	Janet Wieting	Per Rep	640 Plat Road	Colgate	53017	Combination "Class B"
7 EJ's	EJ's on Bark Lake LLC	Shelly Serchen	Agent	3535 S. Shore Drive	Hubertus	53033	Combination "Class B"
8 Fat Charlie's	Fat Charlie's LLC	Sandra Burkhardt	Agent	1907 Hwy 175	Richfield	53076	Combination "Class B"
9 Fox & Hounds, The	Masters Constantineau, Inc.	Thomas J. Masters	Agent	1298 Friess Lake Road	Hubertus	53033	Combination "Class B"
10 Hairy Lemon Irish Pub, The	Hairy Lemon Inc.	Hayley H. Klingele	Agent	2102 State Road 164	Richfield	53076	Combination "Class B"
11 Johnny Manhattan's	Cars & Bars of Wisconsin, Inc.	Nancy M. Manhattan	Agent	3718 Hubertus Road	Hubertus	53033	Combination "Class B"
12 Kettle Hills Golf Course	Zimmermann's Kettle Hills Golf Course, Ltd.	Dwight Zimmermann	Agent	3375 Hwy 167 W	Richfield	53076	Combination "Class B"
13 Logger's Park & Terrace 167	Logger's Park LLC	John Bogues	Agent	1751 Hwy 175	Richfield	53076	Combination "Class B"
14 Richfield Roadhouse	Badhusker LLC	Lisa Wirkkula	Agent	1953 Hwy 175	Richfield	53076	Combination "Class B"
15 Pioneer Bowl	Pioneer Bowl Inc.	Daniel Goetz	Agent	1801 State Road 175	Richfield	53076	Combination "Class B"
16 Sawmill Inn	GSB Management LLC	George Boggs	Agent	1729 Wolf Road	Richfield	53076	Combination "Class B"
17 Sloppy Joe's Saloon & Spoon	Integrity Investments SJSS LLC	Joseph Hennes	Agent	3723 Hubertus Road	Hubertus	53033	Combination "Class B"
18 Sterling Chalet	The Sterling Chalet LLC	Heidi Mc Kenna	Agent	1271 Hwy 175	Hubertus	53033	Combination "Class B"
19 Uncle Johnny's	Uncle Johnny's Inc.	John Bernard Gorecki	Agent	4600 Hwy Q	Colgate	53017	Combination "Class B"
20 Wally & Bees Last Stop Resort	Wally & Bee's Last Stop Resort	Ann Palmer	Owner	1571 Lake Drive	Hubertus	53033	Combination "Class B"
21 La Cabana	La Cabana AC LLC	Lucia Cortez	Agent	3052 Hubertus Road	Hubertus	53033	Combination "Class B"
As of 11/18/16							
6 Flynn's	Richfield Management, LLC	John E. Loosen	Agent	640 Plat Road	Colgate	53017	Combination "Class B"
19 Joe Mama's Bar and Grill	Joe Mama's, LLC	Joseph Vella	Agent	4600 CTH Q	Colgate	53017	Combination "Class B"
LA16-1 Fox Bros. Piggly Wiggly	Fox Bros. Piggly Wiggly, Inc.	Lori M. Byom Fox	Agent	1234 Hwy 175	Hubertus	53033	Combination "Class A"
LA16-2 Richfield Liquor	Brothers Davis LLC	James Davis	Agent	1296 Hwy 175	Hubertus	53033	Combination "Class A"
LB16-1 Carol Ann's Pizza	CMB3 & L, Inc.	Debra A. Baumgartner	Agent	2935 Hubertus Road	Hubertus	53033	Class "B" Beer
LB16-2 Daniel Boone Conservation League, Inc.	Daniel Boone Conservation League, Inc.	Christopher Lay	Agent	4694 Hwy 167	Hubertus	53033	Class "B" Beer
LB16-3 Wicked Archery	Wicked Archery, LLC	Donald Borchardt	Agent	3010 Helsan Dr., Unit D	Richfield	53076	Class "B" Beer
LB16-4 American Legion Post 522	American Legion Post 522	William A. Yancey	Agent	3590 North Shore Dr	Hubertus	53033	Class "B" Beer
LC16-1 Daniel Boone Conservation League, Inc.	Daniel Boone Conservation League, Inc.	Christopher Lay	Agent	4694 Hwy 167	Hubertus	53033	"Class C" Wine

*Combination "Class B" is liquor and beer served

*Combination "Class A" is liquor and beer sold in original packaging

Unenclosed Premise Permit July 1, 2016 - June 30, 2017
U16

DBA	Full name of Corp, LLC, or Business	Name of Owner/Agent	Address	City	State	Zip
1 Arrowhead Golf Course	Arrowhead Golf Course, LLC	Patricia Krueger	3468 State Road 167	Richfield	WI	53076
2 Bilde's Friess Lake Pub	Bilde's Friess Lake Pub & Market LLC	Robert Bilde	4493 Hwy 167	Hubertus	WI	53033
3 Copper Dock, The	Lefflers, LLC	Timothy Patrick Leffler	1474 E. Friess Lake Drive	Hubertus	WI	53033
4 Daniel Boone Conservation League, Inc.	Daniel Boone Conservation League, Inc.	Christopher Lay	4694 Hwy 167	Hubertus	WI	53033
5 EJ's	EJ's on Bark Lake, LLC	Shelly Serchen	3535 S. Shore Drive	Hubertus	WI	53033
6 Fox & Hounds, The	Masters Constantineau, LLC	Thomas J. Masters	1298 Friess Lake Road	Hubertus	WI	53033
7 The Hairy Lemon Irish Pub	Hairy Lemon Inc.	Hayley H. Klingele	2102 Hwy 164	Richfield	WI	53076
8 Holy Hill Art Farm	Holy Hill Market, LLC	Kristine Jacklin	4958 Hwy 167	Hubertus	WI	53033
9 Johnny Manhattan's	Cars & Bars of Wisconsin, Inc.	Nancy M. Manhattan	3718 Hubertus Road	Hubertus	WI	53033
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11 La Cabana	La Cabana AC, LLC	Lucia Cortez	3052 Hubertus Road	Hubertus	WI	53033
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18 Uncle Johnnys	Uncle Johnnys	John Gorecki	4600 Hwy Q	Colgate	WI	53017
19 Wally & Bee's Last Stop Resort	Wally & Bees Last Stop Resort	Ann Palmer	1571 Lake Drive	Hubertus	WI	53033
16A Sloppy Joe's Saloon & Spoon	Integrity Investments, SJSS, LLC	Joe Hennes	3723 Hubertus Road	Hubertus	WI	53033 Approved at the 8/18 /16 Village Board Meeting

Unenclosed Premise Permit November 18, 2016 - June 30, 2017

20 Joe Mama's Bar & Grill	Joe Mama's LLC	Joseph Vella	4600 CTH Q	Colgate	WI	53017
21 Flynn's	Richfield Management LLC	John E. Loosen	640 Plat Road	Colgate	WI	53017

Coin Operated Machine Licenses November 18, 2016-June 30, 2017

V16	DBA	Full name of Corp, LLC, or Business	Name of Owner/Agent	Address	City	# of Machines
1	Alpine Retreat	C&S Corporation	Stephen Petrie	1380 Friess Lake Road	Hubertus	3
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7	Logger's Park	Logger's Park, LLC	John Bogues	1751 Hwy 175	Hubertus	4
8	Richfield Roadhouse	BadHusker, LLC	Lisa Wirkkula	1953 Hwy 175	Richfield	10
9	Fox Bros. Piggly Wiggly, Inc.	Fox Bros. Piggly Wiggly, Inc.	Lori M. Byorn Fox	1234 Hwy 175	Hubertus	1
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11	Sloppy Joe's Saloon & Spoon	Integrity Investments, SJSS, LLC	Joe Hennes	3723 Hubertus Road	Hubertus	2
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13	Truckers & Travelers Plaza	Truckers & Travelers Restaurant	Geogios Dalamaugas	2900 Hwy 167 W	Richfield	7
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16	Cabela's	Cabela's	Christine Gradecki	One Cabela Way	Richfield	3

Coin Operated Machine Licenses July 1, 2016-June 30, 2017

17	Flynn's	Richfield Management, LLC	John E. Loosen	640 Plat Road	Colgate	8
14A	Joe Mama's Bar and Grill	Joe Mama's, LLC	Joseph Vella	4600 CTH Q	Colgate	10

2016-2017

Applications

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For Village Trustees Only

9

CLOSED SESSION